Shaping Saanich

2023 Saanich Budget Meeting Schedule

Please join Saanich Council as it makes decisions about the 2023 Budget. All meetings will be available to watch via <u>webcast</u> live or at your convenience. Your input is welcome during public input sections of each meeting or via email at: <u>budget@saanich.ca</u>

MORE MEETINGS MAY BE SCHEDULED IF REQUIRED

1 Budget presentations

- > BUDGET OVERVIEW
- > RESOURCE REQUESTS
- > REDUCTION SCENARIOS

Hear about the draft budget that was prepared in compliance with Council Budget Guidelines. Learn about the current cost drivers, opportunities and plans for the coming year. The Draft Financial Plan and the Budget in Brief will be available online on **March 1** so you can follow along.

| iii Tuesday, March 7, 2023 | 🕒 6 p.m. |
|----------------------------|------------------------|
| Thursday, March 9, 2023 | <mark>()</mark> 6 p.m. |
| 🛗 Tuesday, March 14, 2023 | 🕒 6 p.m. |
| 🏥 Tuesday, March 28, 2022 | 🕒 6 p.m. |
| in ruesday, march 20, 2022 | G o pilli |

2 Other considerations and budget wrap-up

Council will make final decisions about the 2023 budget and tax rates.

| Ш ' | Tuesda | y, Apr | il 18, | 2023 |
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|-----|--------|--------|--------|------|

b 6 p.m.

This budget meeting is Council's final opportunity to make decisions on what the financial plan will include and ensure that the desired service levels and strategic priorities are appropriately funded. These decisions establish the property tax requirement and ultimately what the tax increase will be for 2023.

How to share your input:

- email budget@saanich.ca or council@saanich.ca by noon, on the day of the meeting;
- mail or drop off at the Municipal Hall drop box by noon, on the day of the meeting; or
- register to call in and speak at the Council meeting. Registration details are available on the meeting agenda.

