



AGENDA

Special Committee of the Whole Financial Plan Meeting

To Be Held In The Council Chambers
Saanich Municipal Hall, 770 Vernon Avenue
TUESDAY, MARCH 17, 2015 AT 7:30 P.M.

1. Public Input

2. 2015 Grant Requests:

a. Community or Social Services Grant Presentations

Binder

Report of the Director of Finance dated March 10, 2015	Page	1
Big Brothers and Big Sisters	Page	4
Bipolar Disorder Society of BC	Page	26
Cedar Hill Golf Club - Ladies' Division	Page	41
City of Victoria - Canada Day Celebration	Page	46
Community Social Planning Council of Greater Victoria	Page	49
Crisis Intervention & Public Information Society of GV	Page	65
Dee's Orphan Kitten Fund	Page	84
Gorge Tillicum Community Association	Page	88
Goward House Society	Page	91
GV Bike to Work Society	Page	103
Greater Victoria Development Agency	Page	119
GV Visitors & Convention Bureau (Tourism Victoria)	Page	125
Greater Victoria Volunteer Society	Page	130
Haliburton Community Organic Farm Society	Page	148
Help Fill A Dream Foundation of Canada	Page	152
Horticulture Centre of the Pacific (presented earlier)		
InspireHealth Society	Page	168
Maritime Museum of British Columbia Society	Page	184
Peninsula Streams Society	Page	202
Prospect Lake and Tod Creek Water Users Community	Page	214
Saanich Heritage Foundation (presented earlier)		
Saanich Marine Rescue Society	Page	221
Saanich Volunteer Services Society	Page	234
Shelbourne Community Kitchen Society	Page	236
Silver Threads Service	Page	249
SportHost Victoria	Page	267
St. John Ambulance	Page	272
Swan Lake Christmas Hill Nature Sanctuary Society (presented earlier)		
Vancouver Island South Film & Media Commission	Page	278
Victoria Advanced Technology Council	Page	298
Victoria and VI Greek Community Society	Page	322

b. Neighbourhood Matched Project Grant Presentations	<u>Binder</u>
Report of the Director of Finance dated March 10, 2015	Page 326
Broadmead Area Residents Association	Page 327
Cordova Bay Association for Community Affairs	Page 333
Prospect Lake & District Community Association	Page 343
Residents of Strawberry Vale, Marigold & Glanford Community Association	Page 353
c. Sustainability Grant Presentations	
Report of the Director of Finance dated March 10, 2015	Page 358
Capital Region Food and Agriculture Initiatives Roundtable	Page 363
Community Social Planning Council of GV	Page 384
Evergreen	Page 400
Fish Eye Project Society	Page 418
Friends Uniting for Nature Society	Page 423
Gorge Tillicum Community Association	Page 436
Greater Victoria Cycling Coalition	Page 447
Lifecycles Project Society	Page 451
Synergy Sustainability Institute	Page 459
Victoria Rowing Society	Page 463
World Fisheries Trust	Page 468
d. Community Grants Council Policy – Requested Amendment.	Page 472
Report of the Director of Finance dated March 9, 2015 regarding a request for additional funding for Directors and Officers insurance.	
e. Community Association Operating Grants	Page 476
Report of the Director of Finance dated March 10, 2015 recommending that the Committee consider recommending approval of the 2015 Community Association Grants.	
f. Community Dry Grad Grant	Page 534
Report of the Director of Finance dated March 10, 2015 recommending that the Committee consider recommending approval of Dry Grad applications up to the amount of \$1,880.	

3. BUDGET RECAP AND COMMITTEE DELIBERATION

- **PROPOSED BUDGET**
- **POLICE BOARD BUDGET**
- **INFRASTRUCTURE TARGETS (Further to discussion at the March 2, 2015 Financial Plan Meeting)**

* * * Adjournment * * *