



REVISED AGENDA

ITEM NO. 4 ADDED

AGENDA

**Special Committee of the Whole
Financial Plan Meeting**
To Be Held In the Council Chambers
Saanich Municipal Hall, 770 Vernon Avenue
MONDAY, MARCH 2, 2015 AT 7:30 P.M.

	Budget Pages
1. PUBLIC INPUT	
2. CAPITAL PROGRAM OVERVIEW	65
3. BUDGET PRESENTATIONS	
• ENGINEERING OPERATING	49
• ENGINEERING CAPITAL	
○ COMMUNITY FACILITIES	82
○ TRANSPORTATION	72
○ UNDERGROUND INFRASTRUCTURE	75/87/94
• OTHER CAPITAL	
○ VEHICLES, EQUIPMENT AND TECHNOLOGY	68
○ PARKS AND TRAIL STRUCTURES	78
○ RECREATION FACILITIES	83
4. BUDGET RECAP AND COMMITTEE DELIBERATION	
• PROPOSED BUDGET	
• POLICE BOARD BUDGET	

*** Adjournment ***