

5280-20
2013 Budget

2013 DEPARTMENTAL BUDGETS – SEWER UTILITY FUND

The Director of Engineering presented the 2013 budget for the Sewer Utility Fund in the amount of \$19,551,200 which represents a 6.57% increase in net expenditures over 2012, including a net capital program of \$3,095,000. Sewer revenues are projected to increase to \$11,184,700 or 4.94% in 2013. The key accomplishments of 2012 and the challenges and key priorities for 2013, as shown in the 2013-2017 Draft Financial Plan, were highlighted.

Adjournment

On a motion from Councillor Wergeland, the meeting adjourned at 9:25 pm.

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CHAIR

I hereby certify these Minutes are accurate.

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MUNICIPAL CLERK