



AGENDA

**Special Committee of the Whole
Financial Plan Meeting**
To Be Held In the Council Chambers
Saanich Municipal Hall, 770 Vernon Avenue
MONDAY, MARCH 4, 2013 AT 7:30 P.M.

**Budget
Pages**

1. **PUBLIC INPUT**
2. **PRESENTATION OF OPERATING BUDGETS**
 - **ENGINEERING AND PUBLIC WORKS** **47 ***
3. **CAPITAL** **62 ***
 - **3 Year Overview**
 - **Vehicles, Equipment and Technology**
 - **Transportation**
 - **Drainage**
 - **Utilities**
 - **Facilities**
 - **Parks and Trails**

***** Adjournment *****

***Budget Document circulated previously.**