



AGENDA

**Special Committee of the Whole
Financial Plan Meeting**
To Be Held In the Council Chambers
Saanich Municipal Hall, 770 Vernon Avenue
TUESDAY, FEBRUARY 26, 2013 AT 7:30 P.M.

	Budget Pages
1. PUBLIC INPUT	
2. PRESENTATION OF OPERATING BUDGETS	
• SAANICH POLICE BOARD – 2013 POLICE DEPARTMENT BUDGET	33 *
• PLANNING AND INSPECTIONS	43 *
• FIRE	37 *
• EMERGENCY PROGRAM	41 *
• WATER UTILITY	78 *
• SEWER UTILITY	85 *

* * * Adjournment * * *

*Budget Document circulated previously.