

## 2019 Saanich Budget Meeting Schedule

Please join Saanich Council as it makes decisions about the 2019 Budget. Attend in person in Council Chambers; watch the [webcast](#) live or at your convenience. Your input is welcome during public input sections of each meeting or via email at: [budget@saanich.ca](mailto:budget@saanich.ca)

MORE MEETINGS MAY BE SCHEDULED IF REQUIRED.

### 1 Budget presentations

- > BUDGET OVERVIEW
- > PUBLIC INPUT RESULTS
- > SERVICE PRESENTATIONS

Hear about the draft budget that was prepared in compliance with [Council Budget Guidelines](#). Learn about the current cost drivers, opportunities and plans for the coming year. The Budget Book will be available online on [February 20](#) so you can follow along.

 **Tuesday, February 26, 2019**  **9 a.m. – 5 p.m.**


 **Wednesday, February 27, 2019**  **9 a.m. – 12 p.m.**

 **Thursday, February 28, 2019**  **9 a.m. – 5 p.m.**



- > **Community Services** – Parks, Recreation, Planning, Environmental, Sustainability and Library Services
- > **Infrastructure** – Engineering, Public Works, Capital Projects
- > **General Government Services** – Administration, Finance, Human Resources, Information Technology, Safety, Legal
- > **Protective Services** – Police, Fire, Emergency Program, Building Inspection, Bylaw Enforcement
- > **Utilities** – Water, Sewer and Garbage

### 2 Grant presentations

Hear from the volunteer organizations that your tax dollars help fund to provide services and support to Saanich residents.

 **Tuesday, March 5, 2019**  **6 p.m.**


Saanich partners with several organizations that provide key services to Saanich residents. Hear from them first-hand about how they are leveraging the funding provided to enhance our community and understand the basis for their 2019 funding requests.

 **Wednesday, March 6, 2019**  **6 p.m.**

Saanich Council's Community Grant program welcomes applications from non-profit organizations or groups for funding to help provide services and supports to Saanich residents. This budget meeting is set aside to hear from the applicants in order for Council to make informed decisions about where the 2019 grant dollars will be best spent.

### 3 Other considerations



Council will start to make decisions about the 2019 budget. Your input is encouraged at [budget@saanich.ca](mailto:budget@saanich.ca) or in person at the budget meetings listed.

 **Tuesday, March 12, 2019**  **6 p.m.**

This budget meeting is dedicated to decisions on how grant funding will be allocated, and confirming the level of funding for partner organizations such as CREST and Swan Lake Nature Sanctuary.

### 4 Budget wrap-up

Council will make final decisions about the 2019 budget and tax rates.

 **Tuesday, March 26, 2019**  **6 p.m.**

This budget meeting is Council's final opportunity to make decisions on what the financial plan will include and ensure that the desired service levels and strategic priorities are appropriately funded. These decisions establish the property tax requirement and ultimately what the tax increase will be for 2019.

All meetings will take place in Council Chambers