

2016 FACT SHEET



ENGINEERING FLEET OPERATIONS

Fleet Operations net 2016 budget is Nil

WHAT IS FLEET OPERATIONS?

Fleet Operations ensures that the vehicle needs of the municipality are selected, acquired, used and maintained in a manner that provides the best possible support to municipal operations through economical and environmentally responsible best practices for fleet management.

Central management of vehicles and motorized equipment is provided, including purchase, ownership, maintenance, repair, replacement, disposal and provision of fuels.

The 2016 fleet consists of 313 units made up of 83 heavy trucks and equipment, 109 light trucks and vans, 19 passenger vehicles, 24 trailers and 76 police vehicles and 2 boats.

Fleet recovers costs through internal rental rate charges and garage charges. The net budget each year approximates break even.

DID YOU KNOW WE PROVIDE?

Vehicle Maintenance:

This section is responsible for vehicle maintenance and the recovery of labour, as well as, administrative management and overhead costs. Maintenance schedules are developed and maintained to meet the Fleet Inspection Facility Licensing requirements and National Safety Code compliance standards.

Revenues	\$1,235,500
Expenditures	\$1,235,500
Net cost	Nil



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Fleet Operations:

Vehicle operational costs, such as fuel, insurance, parts, and garage charges, are tracked for each vehicle and are recovered from each project or program that use the equipment through the equipment rental charge.

Revenues	\$3,436,000
Expenditures	\$3,436,400
Net revenue	Nil

A portion of the equipment rental charge is also transferred to an equipment replacement reserve allowing for accumulation of funds to replace the vehicle at the end of its lifecycle.

Vehicle replacements are managed in accordance with the lifecycle approach to material management. E3 Fleet Key Performance Indicators are used with the principles of economy, prudence and integrity, while minimizing any negative environmental impact.

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