

2016 FACT SHEET



PARKS AND RECREATION CEDAR HILL GOLF COURSE

WHAT IS CEDAR HILL GOLF COURSE?

The Cedar Hill Golf Course, located on Derby Road off Cedar Hill Road, provides "close to home" golf for beginners and experienced players on an 18 hole, 5100 yard course. CPGA instruction, pro shop sales and services, a short club practice range and licensed light snack and beverage service round out the golf experience. Green fee play and pass holder tee times are facilitated through an on-line booking system. The course is surrounded by a 3.5km (2.2mile) walking trail with scenic views of the Olympic Mountains and access to the unique King's Pond area.

The Cedar Hill Golf Course net 2016 budget is \$729,900

DID YOU KNOW WE PROVIDE?

Administration:

This section provides guidance and oversight for the golf course and clubhouse operations. The office processes season passes and coordinates booking requests from the public while ensuring adequate staffing for those events.

Revenues	\$395,000
Expenditures	\$191,000
Net revenue	\$204,000

Pro Shop Operations:

The management of the Pro Shop is contracted to a golf professional who manages the on-line tee times and collects the green fees, as well as, manages the Pro Shop building and offers lessons to the public.

Revenues	\$792,000
Expenditures	\$68,200
Net revenue	\$723,800

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Food & Beverage:

A licenced light snack service is available on a daily basis together with catering and banquet opportunities for golf and non-golf events.

Revenues	\$488,500
Expenditures	\$533,500
Net cost	\$45,000

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Grounds Maintenance:

Maintenance of the golf course is carried out year round due to the use of the course. Staff uses a variety of equipment to maintain the course and to ensure its operability during the winter season.

Net cost	\$674,100
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Building Maintenance:

Custodial, maintenance, and security services are provided at the facility.

Net cost	\$202,900
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Debt, Capital and Overhead:

Funds in this area cover ongoing repayment of monies provided for irrigation; capital improvements to the course (drainage), clubhouse and grounds maintenance equipment replacement; and municipal overhead costs.

Net cost	\$735,700
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