

# 2025 BUDGET

## Engineering Administration



### Our role

#### ***Net budget \$4,195,300***

The Engineering Department is responsible for policy development, design, delivery, construction and management for services and infrastructure on and under public streets and in rights-of-way. In addition, the Department is responsible for the design, construction, and maintenance of the major facility buildings.

### Services we provide

#### **ADMINISTRATION**

***Revenues \$1,117,800***

***Expenses \$1,531,900***

***Net cost \$ 414,100***

The Administration section is responsible for providing administrative support to Engineering, receiving calls for service and processing simple road related permits. In addition, the section is responsible for the development and delivery of the corporate Asset Management Strategy and championing continuous improvement initiatives within the department.

#### **TRANSPORTATION & DEVELOPMENT SERVICES**

***Net cost \$2,513,100***

Guided by legislation and bylaw, the Development Services Section sets the level of municipal services required by developers and then coordinates the review and acceptance of infrastructure installed by third parties or utilities within Saanich.

Building Permit applications are also reviewed for connections to municipal services and for driveway access. The section manages permits for such things as driveways, blasting, deposit of fill, soil removal and work within road allowances.

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The Transportation Section provides long range transportation planning, design, and implementation of all transportation infrastructure. The District's Active Transportation Plan and Road Safety Plan are developed and maintained by this section. This section also makes operational decisions regarding the placement of signs, traffic signals and road markings in Saanich as well as conducting studies to ensure that streets operate safely.

### **WATER RESOURCES**

***Net cost \$1,268,100***

The Water Resources Division is responsible for managing the municipal water, sanitary sewer and storm drainage systems by undertaking systems planning and analysis, engineering designs and overseeing the construction of infrastructure improvement and replacement programs. As part of the Division, Water Resources also provides surveying services to all Engineering Divisions and other Departments; and is responsible for collecting, housing, and publishing the infrastructure digital records and providing mapping services through a department-based Geographic Information System (GIS) team.