

2025 BUDGET

Council & Administration



Our role

Net budget \$2,234,400

The Council and Administration Department includes three distinct areas: Council, Administration and Legal.

Services we provide

COUNCIL

Net cost \$742,700

This provides for the direct costs of Municipal Council. It includes wages, participation in relevant conferences, travel and training.

ADMINISTRATION

Net cost \$659,000

This includes the office of the Municipal Administrator who is responsible for corporate leadership for all municipal operations and providing strategic advice to Council.

LEGAL

Net cost \$832,700

The Legal Services Division provides legal services to the municipality and is responsible for providing advice to Council and staff, preparing legal documents, negotiating contracts, and managing legal proceedings. The Division provides support to the operations and initiatives of Council and across all Departments.