

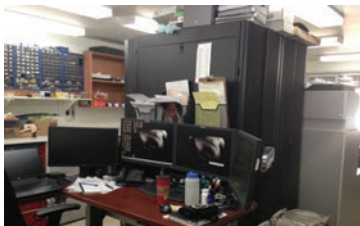
Present

Future

Issue Municipal operations straining to serve a growing community



'Interim' workplace for 30+ years



Workplace congestion



Storage solutions



Exterior condition

Current issues

- Buildings are over capacity and unable to accommodate staff and functionality
- Buildings do not meet today's building codes; increasing safety concerns
- On-going maintenance and retro-fit activities increasingly more costly
- Maintaining status quo poses increasing risk to services delivery

DISTRICT OF SAANICH

Location of the Saanich Operations Centre just north of McKenzie Avenue between Quadra and Borden Street.



Saanich Operations Centre



Reason

Facilities no longer suite for purpose

Our **Strategic Facilities Master Plan** confirmed the Saanich Operations Centre (then known as the Parks and Public Works Yard) is the District's top priority for facility investment.



Services located at the Saanich Operations Centre

- 1 Outdoor storage; vehicles, materials and equipment
- 2 Stores and Fleet operations
- 3 Workshops
- 4 Administration
- 5 Development parcel / alternative relocated Garden Waste drop-off
- 6 Vehicles entry and exit
- 7 Green space
- 8 Staff, visitor entry and exit
- 9 Operational vehicles entry and exit only

Value

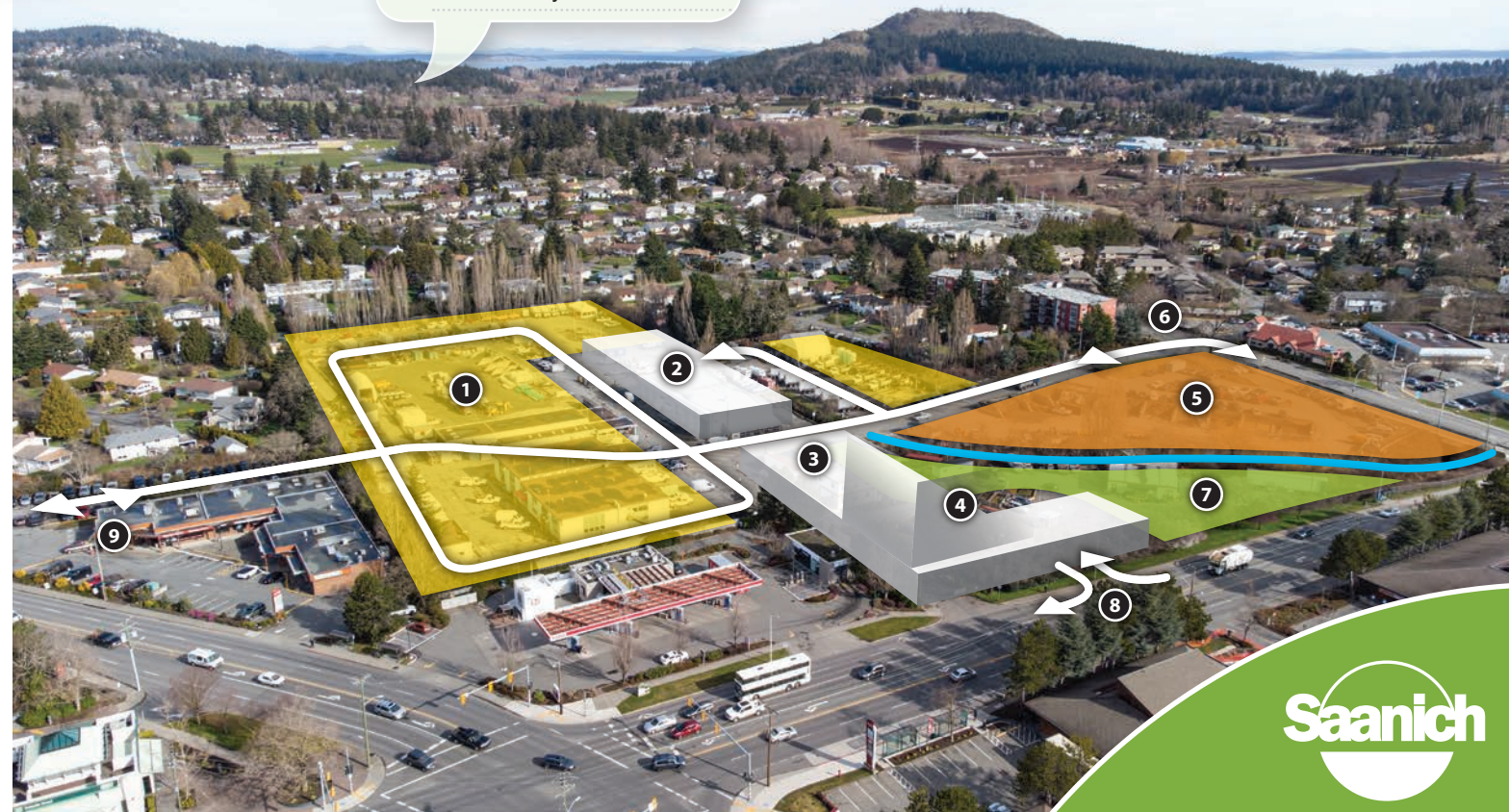
Services that we all rely on and take for granted

The Saanich Operations Centre supports the delivery of critical services to District residents. Our quality of life depends on these services.

Goal

Future-proofing our services and our quality of life

To ensure the District can continue to provide critical services to residents for the next eighty years.



Resources

Need more information?

Visit saanich.ca/socplan

Connect with us.



Objectives

Our three-fold vision

Service Delivery

Ensure Saanich can continue to deliver services that residents rely on.



Healthy Environment

Support climate change resiliency, net zero GHG targets, active transportation and environmental remediation.

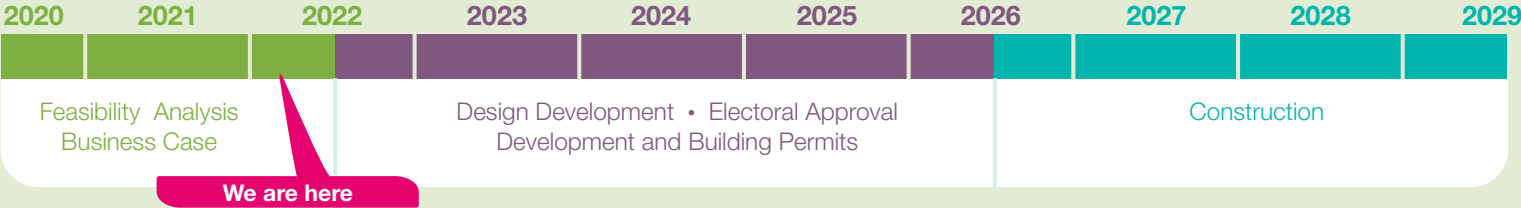


Community Vitality

Provide a template for investment at the Quadra – McKenzie Neighbourhood Centre advancing the public realm and strengthening the community.



Schedule



Design Goals

- Improve site safety through rationalized circulation and vehicle movement
- Build facilities built to last 80 years and accommodate staff capacity and changing operational needs
- Design high performing facilities and site considering; energy use, GHG reduction targets and climate change resilience
- Support the 'Neighbourhood Centre' through commercial lease space and maximizes connectivity (BC Transit, Lochside trail)
- Improve public access to operations related services

Project Considerations

- Vehicle circulation and impacts to surrounding streets
- Future development parcel and location of Garden Waste Drop-Off
- Project budget and affordability
- Private sector lease and development providing potential revenue
- Public Works Creek restoration and green space

Saanich OPERATIONS CENTRE

our shared future

Did you know...
the Saanich Operations Centre (SOC) has served our community for 60 years?

- Our quality of life depends on:**
- water for drinking and waste removal;
 - transportation, including roads, traffic control and pathways for pedestrians and bicycles;
 - parks, boulevards, waterways and shorelines; and
 - solid waste removal.

We are redeveloping...
the site at 1040 McKenzie into an operations centre that the community can depend on into the future.

This will create...
a template for growth and prosperity in the coming decades.

