



2016 Annual Report SELECTED HIGHLIGHTS

Presentation to Council: July 17, 2017



Strategic Progress and Results

environmental integrity



social well-being



economic vibrancy



2016 Annual Indicators Results

- Focus is on short-term targets established annually

8

Target
Achieved

13

Target
Not Met

21

Total
Indicators





Saanich is a model sustainable community and steward of the environment.

Sustainable Environment

2016 HIGHLIGHTS



Rithet Reservoir Reconstruction complete



Urban Forest Strategy – fully operational By 2018



Invasive Species Management – ‘Pulling Together’ Program covers 42 parks



Sustainable Environment

MOVING
FORWARD
2017-2018



Drainage
Master Plan
- Cecilla Creek
watershed model next



Street Light conversion
To LEDs – reduce
electricity use by 30%



Support the CRD
Core Area
Wastewater Treatment
Project

Saanich:
People
In motion!

Balanced Transportation



2016
HIGHLIGHTS



Safety improvements
as part of the
TCH/McKenzie and
Admirals Road
Intersection project



Moving Saanich
Forward
- first phase
completed



Staff sought input
on key mobility
options for the SVAP



Balanced Transportation

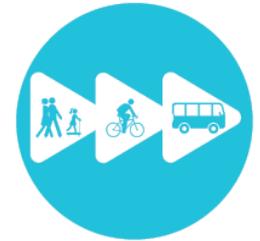
MOVING
FORWARD
2017-2018



- Transportation Initiatives:
- Transit exchange at Uptown
 - Bus rapid transit on Douglas Street



- Cordova Bay Road Strategic Plan
- Protect or relocate within Mount Douglas Park



- Working to develop a draft Pedestrian and Bicycle Network Plan



Healthy Community

Saanich is a community of choice, offering an active balanced, secure lifestyle: live well & enjoy life!

2016 HIGHLIGHTS



Youth Development Strategy
- completed



Older Adult Strategy
- development phases completed



Agriculture and Food Security Plan
– developed themes and draft actions from public engagement input



Healthy Community

MOVING
FORWARD
2017-2018



Develop management
Plans for Cedar Hill Park
and Haro Woods



Strategic Facilities
Master Plan
- 20 year plan for key
service delivery
facilities



Work continues on a
community based
Governance Review



2016 HIGHLIGHTS

Safe Community

Saanich is a safe community for all citizens.



Traffic safety in high-risk areas continues to be a priority



Intelligence-led Policing continues to improve crime reduction strategies



Portable and mobile units were replaced to improve reliability, capacity, clarity and coverage



Safe Community

MOVING
FORWARD
2017-2018



Disaster Preparedness continues to increase and is fully resourced for Fire and Public Works



Emergency communications planned using website Social Media to distribute emergency updates



Saanich is a community supported by a vibrant, diverse & connected regional economy.

Vibrant, Connected Economy

2016
HIGHLIGHTS



Sustainable Infrastructure Replacement Levels
- on track to achieve by 2019



Critical Transportation Infrastructure Plan – Wilkinson Bridge replacement complete – now includes new bike lanes, sidewalks and extension to the Colquitz River Trail



Vibrant, Connected Economy

MOVING
FORWARD
2017-2018



Douglas Corridor /
Uptown
Planning Study
- Draft plan scheduled for
2017



Community Amenity
Contributions
Review
- commitment to
affordability



The heart of service is people.

Service Excellence

2016 HIGHLIGHTS



Next Generation Website – launched in July 2016



Information Technology Foundation - work proceeding

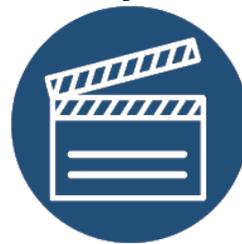


Business Technology Systems – server, storage and financial systems upgraded



Service Excellence

LOOKING
FORWARD
2017-2018



Webcasting of Council Meetings – scheduled completion by September 2017



Business Technology Systems – upgrades to the property tax and utility billing system proceeding



Recreation Software replacement – planned for 2017



The DC fast-charging EV station at Uptown has been one of the busiest in BC.

Climate Action

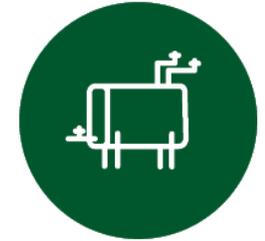
2016 HIGHLIGHTS



Air source heat pump at Gordon Head Recreation to reduce Corporate GHG emissions by 7%



Electric Vehicle charging uptake – fast charging station at Uptown used for 2,200 sessions in 2016



90 Saanich homes converted heating oil tanks to heat pumps



Climate Action

MOVING
FORWARD



5-year program to convert to LED street lights started in 2016



100% Renewable Energy – developing a plan through public consultation



Corporate Building Operations – monitoring energy use and reduction of GHG emissions in municipal buildings



Public Participation

The more informed and involved citizens and community groups are, the better we are able to build the community we want.

2016 HIGHLIGHTS



Parks:
Mt. Douglas Access Strategy
Tolmie renovation
Cedar Hill Park Plan
New park – Walter Avenue



Community Planning:
Agriculture and Food
Security Plan
Uptown-Douglas Corridor
Plan
Older Adult Strategy



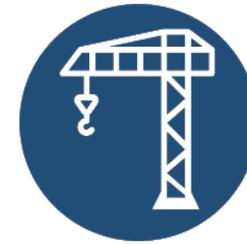
Public Participation

2016 HIGHLIGHTS



Environmental:

- Haro Woods Management Plan
- EDPA Review
- Miniature Goat Pilot Project



Infrastructure:

- Active Transportation Plan
- Shelbourne Valley Action Plan
- Safe Routes to School Program
- Crosswalks, Bike Lanes and Sidewalks



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