

Milestone 3 Workplan

Action	Level of Public Participation	Relative Expense	RSTC Role	Staff Role	Council Role
<p>21. Hire consultant team to develop the Biodiversity Conservation Strategy</p> <ul style="list-style-type: none"> • Apply future climate change, demographic and development predictions • Apply outcomes of additional studies that may have occurred 		\$\$\$\$	Advise team	Hire consulting team and oversee contract	
22. Review and evaluate Saanich's Urban Forest Strategy			Provide input at draft document. Test the utility of the proposed EPF program plan outline and evaluation tool.	Apply RSTC EFP Principles and Goals	Council will consider the entire UFS as part of a separate process.
23. Review and evaluate the Ecosystem Section of the Climate and recommend improvements if necessary			Work with the Sustainability Section to understand goals and RSTC role. Draft SMART objectives.	Sustainability Section to engage with RSTC	
24. Identify and analyze appropriate tools for conservation, including an enhanced Stewardship Program.	Consult and Collaborate		Work with the BCS consulting team and staff to identify and incorporate appropriate tools into the strategy	Work with RSTC and BCS consulting team to identify and incorporate appropriate tools into the strategy.	

25. Complete the Biodiversity Conservation Strategy and identify enhancements for the stewardship program with recommendations for implementation including indicators and monitoring.	Consult		Work with staff to advise the consulting team. Review draft strategy.	Work with RSTC to advise the consulting team. Review draft strategy.	Council will consider the entire BCS in a separate process.
26. Complete the draft Environmental Policy Framework document.			Complete draft report of advice to staff.	Use RSTC advice to write final EPF.	
27. Submit a progress report on Milestone 3 to Advisory Committees (Environment and Natural Areas, and Parks, Trails and Recreation) and Council.			RSTC is dissolved.	Staff to prepare report.	
28. Present a complete Resilient Saanich Environmental Policy Framework including a State of Biodiversity Report, a Biodiversity Conservation Strategy (incorporating the Enhanced Stewardship Program) to Council.				Staff to prepare package for Council.	Council to consider for approval.