

**THE CORPORATION OF THE DISTRICT OF SAANICH**

**BYLAW NO. 10076**

**TO IMPOSE FEES FOR PARKS AND RECREATION SERVICES**

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**WHEREAS** the Municipal Council may pursuant to the *Community Charter* impose fees payable in respect to the provision of services;

**NOW THEREFORE** the Municipal Council of The Corporation of the District of Saanich in open meeting assembled enacts as follows:

1. There is hereby imposed upon every person obtaining a service listed under Schedules 'A', 'B' and 'C' attached hereto the corresponding fee listed on the Schedule.
2. Parks and Recreation Fees and Charges Bylaw, 2023, No. 9885 is hereby repealed.
3. This Bylaw may be cited for all purposes as the **"PARKS AND RECREATION FEES AND CHARGES BYLAW, 2024, NO. 10076"**.

Read a first time this 9<sup>th</sup> day of September, 2024.

Read a second time this 9<sup>th</sup> day of September, 2024.

Read a third time this 9<sup>th</sup> day of September, 2024.

Adopted by Council, signed by the Mayor and Corporate Officer and sealed with the Seal of the Corporation on the 7<sup>th</sup> day of October, 2024.

"Angila Bains"

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Corporate Officer

"Dean Murdock"

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Mayor

| RECREATION<br>Schedule A  |  |                        |                        |                        |
|---|--|------------------------|------------------------|------------------------|
| DROP-IN GENERAL ADMISSION (Swimming, Skating, Weight Room, Drop-in Sports at all four Saanich Recreation Centres) |  | Effective Sept 1, 2024 | Effective Sept 1, 2025 | Effective Sept 1, 2026 |
| <b>Adult 19+</b>  | Single Admission                                 | \$7.50                 | \$7.75                 | \$8.00                 |
|   | Book of 10 Admissions                            | \$67.50                | \$69.75                | \$72.00                |
|   | One Month  | \$64.60                | \$66.75                | \$68.90                |
|   | Continuous                                       | \$43.50                | \$44.95                | \$46.40                |
|   | Annual   | \$522.00               | \$539.50               | \$556.80               |
| <b>Student (19+ or with valid ID) / Senior (60+)</b>  | Single Admission                                 | \$6.75                 | \$7.00                 | \$7.25                 |
|   | Book of 10 Admissions                            | \$60.75                | \$63.00                | \$65.25                |
|   | One Month  | \$48.20                | \$50.00                | \$51.80                |
|   | Continuous                                       | \$33.40                | \$34.70                | \$35.90                |
|   | Annual   | \$400.80               | \$415.70               | \$430.50               |
|   | Lifetime Membership Saanich Resident - 90+ years | Free                   | Free                   | Free                   |
| <b>Child (5-12) / Youth (13-18)</b>   | Single Admission                                 | \$4.50                 | \$4.75                 | \$5.00                 |
|   | Book of 10 Admissions                            | \$40.50                | \$42.75                | \$45.00                |
|   | One Month  | \$32.20                | \$34.00                | \$35.80                |
|   | Continuous                                       | \$22.10                | \$23.30                | \$24.60                |
|   | Annual   | \$265.25               | \$280.00               | \$294.70               |
| <b>Family (Equal rate to two adults)</b>  | Single Admission                                 | \$15.00                | \$15.50                | \$16.00                |
|   | Book of 10                                       | \$135.00               | \$139.50               | \$144.00               |
|   | One Month  | \$129.20               | \$133.50               | \$137.80               |
|   | Continuous                                       | \$87.00                | \$89.90                | \$92.80                |
|   | Annual   | \$1,044.00             | \$1,078.80             | \$1,133.60             |
| <b>Child-minding</b>  | Single Admission                                 | \$6.00                 | \$6.15                 | \$6.30                 |
|   | Book of 10 Admissions                            | \$54.00                | \$55.50                | \$56.70                |
|   | Book of 25 Admissions                            | \$121.90               | \$125.00               | \$128.00               |
| <b>Court Rental</b>   | Tennis – Indoor                                  | \$36.00                | \$37.00                | \$38.00                |
|   | Squash   | \$29.00                | \$30.00                | \$31.00                |
|   | Jr Squash  | \$7.25                 | \$7.50                 | \$7.75                 |
|   | 10x Squash                                       | \$116.00               | \$120.00               | \$124.00               |
|   | Badminton/Pickleball (charge per net)            | \$23.50                | \$28.35                | \$29.14                |
| <b>Misc Fees</b>  | Showers  | \$3.50                 | \$3.50                 | \$3.50                 |
|   | Key Deposit                                      | \$51.00                | \$53.00                | \$55.00                |

| SAANICH COMMONWEALTH PLACE – Room Rentals         |  | Effective Sept 1, 2024 | Effective Sept 1, 2025 | Effective Sept 1, 2026 |
|---|--|------------------------|------------------------|------------------------|
| <b>Room Rentals</b>                               | Garry Oak Gym (hour - 400-500 capacity)                | \$113.66               | \$117.07               | \$120.58               |
|   | Garry Oak Gym Commercial (per hour - 400-500 capacity) | \$227.31               | \$234.13               | \$241.15               |
|   | Garry Oak Gym (day)                                    | \$1,356.34             | \$1,397.03             | \$1,438.94             |
|   | Garry Oak Gym Commercial (day)                         | \$2,712.69             | \$2,794.07             | \$2,877.89             |
|   | Gym Sport Rate   | \$55.43                | \$57.10                | \$58.81                |
|   | Arbutus Board Room (per hour - 50 capacity)            | \$48.75                | \$50.21                | \$51.72                |
|   | Arbutus Board Room (day)                               | \$337.07               | \$347.18               | \$357.59               |
|   | Red & Yellow Cedars (per hour - 100 capacity)          | \$68.53                | \$70.58                | \$72.70                |
|   | Red & Yellow Cedars (day)                              | \$475.24               | \$489.49               | \$504.18               |
|   | Pacific Dogwood (per hour - 30 capacity)               | \$41.51                | \$42.75                | \$44.03                |
|   | Pacific Dogwood (day)                                  | \$289.99               | \$298.69               | \$307.65               |
|   | Douglas Fir (hour - 70 capacity)                       | \$48.75                | \$48.75                | \$50.21                |
|   | Douglas Fir (day)                                      | \$337.07               | \$347.18               | \$357.59               |
|   | Dance Studio (pre hour - 32 capacity)                  | \$68.81                | \$70.87                | \$73.00                |
|   | Dance Studio (day)                                     | \$470.50               | \$470.50               | \$484.62               |
|   | Multi-Purpose Yoga Room (pre hour - 50 capacity)       | \$68.81                | \$70.87                | \$73.00                |
|   | Multi-Purpose Yoga Room (day)                          | \$470.50               | \$484.61               | \$499.15               |
|   | Aquatic Classroom (hour - 20 capacity)                 | \$34.82                | \$35.87                | \$36.94                |
|   | Upside Teen Activity Lounge (hour - 50 capacity)       | \$62.40                | \$64.27                | \$66.20                |
|   | Mezzanine Functional Fitness Room (per hour)           | N/A                    | \$85.00                | \$87.55                |
|   | Mezzanine Zone 1                                       | N/A                    | \$48.75                | \$50.21                |
| Table Rental Fee for Lobby Displays/Sales/Day     |  | \$50.00                | \$51.50                | \$53.05                |
| SAANICH COMMONWEALTH PLACE – Pool Rentals/Lessons |  |                        |                        |                        |
| <b>Pool, Rentals, Lessons</b>                     | Commercial/Lane - 25m (per hour)                       | \$35.00                | \$36.05                | \$37.13                |
|   | Swim Club or Non-profit/Lane - 25m (per hour)          | \$17.27                | \$17.79                | \$18.32                |
|   | Schools/Groups over 10 children                        | \$4.05                 | \$4.25                 | \$4.50                 |
|   | Use of Wibit - add on to group swim                    | \$100.00               | \$103.00               | \$106.09               |
|   | Commercial additional staff fee (per hour)             | \$68.54                | \$70.60                | \$72.72                |

| GORDON HEAD – Pool Rentals/Lessons           |  | Effective Sept 1,<br>2024 | Effective Sept 1,<br>2025 | Effective Sept 1,<br>2026 |
|--|--|---------------------------|---------------------------|---------------------------|
| <b>Pool, Rentals, Lessons</b>                | Commercial/Lane - 25m (per hour)                               | \$35.00                   | \$36.05                   | \$37.13                   |
|  | Swim Club or Non-profit/Lane - 25m (per hour)                  | \$17.27                   | \$17.79                   | \$18.32                   |
|  | Leisure pool section hours - Commercial                        | \$35.00                   | \$36.05                   | \$37.13                   |
|  | Leisure pool section hours - Non-profit                        | \$17.78                   | \$18.31                   | \$18.86                   |
|  | Schools/ Groups over 10 children                               | \$4.05                    | \$4.25                    | \$4.50                    |
| <b>Private Rentals</b>                       | Leisure & Lap pools (2 guards up to 40 people) after operating | \$295.00                  | \$303.85                  | \$312.97                  |
| GORDON HEAD RECREATION CENTRE - Room Rentals |  |                           |                           |                           |
| <b>Room Rentals</b>                          | Mt. Douglas Auditorium (per hour)                              | \$64.35                   | \$66.28                   | \$68.27                   |
|  | Mt. Douglas Auditorium (banquet/dance)                         | \$538.47                  | \$554.62                  | \$571.26                  |
|  | Bert Richman Auditorium (per hour)                             | \$64.35                   | \$66.28                   | \$68.27                   |
|  | Bert Richman Auditorium (banquet/dance)                        | \$538.47                  | \$554.62                  | \$571.26                  |
|  | Bert Richman Lounge (max occupancy 15) NEW                     | \$24.52                   | \$25.25                   | \$26.01                   |
|  | Bert Richman Lounge (max occ. 15) (7 hours) NEW                |                           |                           |                           |
|  |  | \$147.09                  | \$151.50                  | \$156.05                  |
|  | Feltham Room (per hour)  | \$48.19                   | \$49.64                   | \$51.13                   |
|  | Feltham Room (full day, 7 hours)                               | \$290.27                  | \$298.97                  | \$307.94                  |
|  | Kenmore Room (per hour)  | \$45.41                   | \$46.77                   | \$48.17                   |
|  | Kenmore Room (full day, 7 hours) NEW                           | \$280.42                  | \$288.83                  | \$297.50                  |
|  | Preschool Room (per hour)                                      | \$51.53                   | \$53.08                   | \$54.67                   |
|  | Preschoo Room (full day, 7 hours) NEW                          | \$318.33                  | \$327.88                  | \$337.72                  |
|  | Backdoor Teen Centre (per hour)                                | \$60.17                   | \$61.98                   | \$63.83                   |
|  | Backdoor Teen Centre (full day, 7 hours) NEW                   | \$371.64                  | \$382.79                  | \$394.27                  |
|  | Dance Studio (per hour)  | \$60.17                   | \$61.98                   | \$63.83                   |
|  | Dance Studio (full day, 7 hours) NEW                           | \$371.64                  | \$382.79                  | \$394.27                  |
|  | Annex (per hour)   | \$58.22                   | \$59.97                   | \$61.77                   |
|  | Annex (full day, 7 hours) NEW                                  | \$359.63                  | \$370.42                  | \$381.53                  |
|  | Multi-purpose 1 (per hour)                                     | \$60.45                   | \$62.26                   | \$64.13                   |
|  | Multi-purpose (full day, 7 hours) NEW                          | \$373.39                  | \$384.60                  | \$396.13                  |
| CEDAR HILL RECREATION CENTRE – Room Rentals  |  |                           |                           |                           |
| <b>Room Rentals</b>                          | Gymnasium (per hour)   | \$67.13                   | \$69.15                   | \$71.22                   |
|  | Gymnasium (function/event)                                     | \$849.07                  | \$874.54                  | \$900.78                  |
|  | Multi-purpose Room (per hour)                                  | \$54.88                   | \$56.52                   | \$58.22                   |
|  | Dance Studio (per hour)  | \$48.19                   | \$49.64                   | \$51.13                   |
|  | Activity Room & Playground (per hour)                          | \$40.67                   | \$76.90                   | \$76.93                   |
|  | Art Room 1 (per hour)  | \$74.66                   | \$76.90                   | \$79.20                   |
|  | Art Room 2 (per hour)  | \$74.66                   | \$76.90                   | \$79.20                   |
|  | Front Gallery Area (NEW)                                       | \$25.00                   | \$25.03                   | \$25.78                   |
|  | Cafe Area (NEW)  | \$25.00                   | \$25.03                   | \$25.78                   |
|  | Front Patio (NEW)  | \$25.00                   | \$25.03                   | \$25.78                   |

| G.R. PEARKES RECREATION CENTRE – Arena, Skate, Dry Floor & Room Rentals  |   | Effective Sept 1, 2024 | Effective Sept 1, 2025 | Effective Sept 1, 2026 |
|--|---|------------------------|------------------------|------------------------|
| <b>Arena Rental</b>  | Youth Associations - Non Prime                              | \$117.08               | \$120.59               | \$122.89               |
|  | Youth Associations - Prime & Off Hours rate                 | \$135.98               | \$140.05               | \$144.33               |
|  | Winter - Prime  | \$262.24               | \$270.10               | \$274.85               |
|  | Winter - Non Prime  | \$222.60               | \$229.28               | \$233.84               |
|  | Spring/Summer - Prime                                       | \$176.66               | \$181.96               | \$189.28               |
|  | Spring/Summer - Non Prime                                   | \$150.15               | \$154.65               | \$157.71               |
|  | School Rate - Non Prime                                     | \$31.50                | \$32.45                | \$32.45                |
| <b>Skate Rentals</b>   | Skate Rental - General                                      | \$4.00                 | \$4.12                 | \$4.22                 |
|  | Group Rate (10+) (rentals only)                             | \$3.50                 | \$3.60                 | \$3.38                 |
|  | Group Rate (10+) (no rentals)                               | \$3.75                 | \$3.86                 | \$3.66                 |
|  | Family Rate (skating including rentals)                     | \$17.75                | \$18.28                | \$19.14                |
| <b>Sharpening</b>  | Sharpening  | \$5.25                 | \$5.41                 | \$5.63                 |
| <b>Dry Floor</b>   | Lacrosse, Ball Hockey and Roller Hockey (Dry Floor – Youth) | \$43.37                | \$44.67                | \$45.81                |
|  | Ball and Roller Hockey, Other (Dry Floor – Adults)          | \$84.32                | \$86.84                | \$89.55                |
|  | Arena Dry floor - Full day event                            | \$2,582.21             | \$2,659.68             | \$2,739.28             |
| <b>Room Rentals</b>  | Clubroom (1 hour) (Day rate is 10x hourly)                  | \$35.16                | \$36.22                | \$36.94                |
|  | Ross Room Multipurpose (per hour) (Day rate is 10x hourly)  | \$62.17                | \$64.03                | \$65.31                |
|  | Gardom Room (per hour) (Day rate is 10x hourly)             | \$49.23                | \$50.70                | \$51.72                |
|  | Lam Room/Owen Room (hour) (Day rate is 10x hourly)          | \$56.26                | \$57.95                | \$59.11                |
|  | Lam Room/Owen Room (Childcare, non-prime)                   | \$7.03                 | \$7.24                 | \$7.39                 |
|  | Lam Room/Owen Room (Childcare, prime)                       | \$14.06                | \$14.49                | \$14.78                |
|  | Flipside (per hour) (Day rate is 10x hourly)                | \$62.73                | \$64.61                | \$65.90                |
|  | Boardroom (per hour) (Day rate is 10x hourly)               | \$50.63                | \$52.15                | \$53.20                |
| <b>Fieldhouse - Events</b>   | Fieldhouse Tradeshow/Event (Sept - April)                   | \$4,399.13             | \$4,531.10             | \$4,667.04             |
|  | Fieldhouse Tradeshow/Event (May - Aug)                      | \$2,553.52             | \$2,630.13             | \$2,631.63             |
|  | Fieldhouse Non-Profit (Year round)                          | \$2,200.16             | \$2,266.16             | \$2,334.15             |
| <b>Fieldhouse - Sport</b>  | Sport Court Regular (Year round)                            | \$58.78                | \$60.54                | \$62.36                |
|  | Sport Court Non-Profit (Sept - April)                       | \$44.29                | \$45.62                | \$46.99                |
|  | Sport Court Non-Profit (May - Aug)                          | \$30.64                | \$31.56                | \$32.51                |
| <b>Fieldhouse - Pickleball</b>   | Pickleball FH Section Regular (Year round)                  | \$63.39                | \$65.29                | \$70.88                |
|  | Pickleball FH Section Non-Profit (Year round)               | \$49.94                | \$51.44                | \$56.70                |
| <b>Outdoor Spaces</b>  | Front Plaza (Half Day)                                      | \$109.24               | \$112.52               | \$115.89               |
|  | Front Plaza (Day)   | \$218.48               | \$225.04               | \$231.79               |
|  | Courtyard Non-Profit (Hour)                                 | \$18.02                | \$18.57                | \$19.12                |
|  | Courtyard (Hour)  | \$34.68                | \$35.72                | \$36.80                |
| <b>BRAEFOOT</b>  |   |                        |                        |                        |
| <b>Room rentals</b>  | Great Hall Hourly (1 hour) (Day rate is 10x hourly)         | \$52.50                | \$52.50                | \$54.08                |
|  | Great Hall Hourly Non-Profit 50%                            | \$26.25                | \$26.25                | \$27.04                |
|  | Kitchen Hourly (1 hour) (Day rate is 10x hourly)            | \$31.50                | \$31.50                | \$32.45                |
|  | Kitchen Hourly Non-Profit (1 hour) (Day rate is 10x hourly) | \$15.75                | \$15.75                | \$16.22                |
|  | Boardroom Hourly (1 hour) (Day rate is 10x hourly)          | \$23.10                | \$23.10                | \$23.79                |
|  | Boardroom Hourly Non-Profit 50%                             | \$11.55                | \$11.55                | \$11.90                |
| <b>Common Facility Rental Fees.</b>  |   |                        |                        |                        |
| <b>Storage/Office Rental</b>   | Interior Storage/Office space (per sq ft/year)              | \$6.42                 | \$6.42                 | \$6.61                 |
|  | Exterior Storage/Office space (per sq ft/year)              | \$6.42                 | \$6.42                 | \$6.61                 |
| <b>Administration</b>  | Booking/Change Fee  | \$25.00                | \$25.00                | \$25.75                |
| <b>SCAN Community Associations</b>   | Board Meeting Room Rentals - All Centres (SCAN)             | \$0.00                 | \$0.00                 | \$0.00                 |
| * Note: all space rental fees are subject to -50% for Non-Profit Groups and +20% for Commercial Rentals (Except Garry Oak) |   |                        |                        |                        |
| Additional fees may be applied as required to cover costs specific to providing a service.                                 |   |                        |                        |                        |

| PARKS<br>Schedule B   |   |                                |                         |                              |
|---|---|--------------------------------|-------------------------|------------------------------|
| SAANICH PARK FACILITIES (prices rounded including GST)                          |   | Effective September 1,<br>2024 |                         | Effective January 1,<br>2025 |
| Effective January 1,<br>2026  |   |                                |                         |                              |
| FIELDS (Baseball/Softball/Soccer/Football/Lacrosse/etc.)                        |   | Per Game                       | Per Day                 | Per Space/Per Hour           |
|   | Youth (minor sports)  | \$14.75                        | \$43.00                 | \$7.25                       |
|   | Adult   | \$28.75                        | \$85.50                 | \$14.50                      |
|   | Commercial/Business   | \$36.50                        | \$107.00                | \$28.00                      |
| OTHER FIELD COSTS (all items require prior approval before applied to permit)   |   |                                |                         |                              |
|   | Lights - per hour, per field  | \$29.25                        |                         | \$30.25                      |
|   | Field Marking – new layout, per field (i.e., markings outside of regular sport season that requires measuring)  | \$307.50                       |                         | \$316.75                     |
|   | Field Marking – re-mark, per field (i.e., markings outside of regular sport season that can still be seen and renewed)  | \$153.75                       |                         | \$158.25                     |
| OUTDOOR COURT FEES (all items require prior approval before applied to permit)  |   | Per Space/Per Hour             | Per Space/Per Hour      | Per Space/Per Hour           |
|   | Youth Non-Profit  | \$3.25                         | \$5.00                  | \$5.25                       |
|   | Adult/Senior Non-Profit   | \$6.25                         | \$10.00                 | \$10.50                      |
|   | Commercial  | N/A                            | \$20.00                 | \$21.00                      |
|   | Minor Tourn./reg non-profits (per court/per day, max 6 hrs)   | \$36.75                        | N/A                     | N/A                          |
|   | Adult/Private Tournaments (per court/day)   | \$73.00                        |                         |                              |
| STORAGE FEES - Min \$20/month   |   | Per 0.1 sq. m (1 sq ft)        | Per 0.1 sq. m (1 sq ft) | Per 0.1 sq. m (1 sq ft)      |
|   | Shared, not secure, not heated.   | \$2.00                         | \$2.25                  | \$2.50                       |
|   | Own container/facility, secure, not heated.   | \$3.00                         | \$3.25                  | \$3.50                       |
|   | Provided facility, secure, heated.  | \$4.00                         | \$4.25                  | \$4.50                       |
| PICNICS-NON-COMMERCIAL EVENTS   |   |                                |                         |                              |
| PICNIC  | Single picnic table in a designated picnic area (maximum 4 hours)   | \$22.25                        | \$23.00                 | \$23.75                      |
|   | Group picnic area (multiple tables) in a designated group picnic area (maximum 4 hours and up to 100 people)  | \$44.00                        | \$45.25                 | \$46.50                      |
|   | Picnic defined as family type gathering under 100 people. Charge is per individual picnic table or area booked. 100+ people considered an event or commercial activity based on actual activity being held. Booking over the 4 hour limit will be charged an additional \$10/hr.  |                                |                         |                              |
| EVENT   | Registered non-profit groups (maximum 6 hours, up to 150 people)  | \$36.75                        | \$37.75                 | \$39.00                      |
|   | Private - including weddings (maximum 6 hours, up to 150 people)  | \$73.00                        | \$75.25                 | \$77.50                      |
|   | Saanich Parks pre-approved research project; beach, trail or park clean up; restoration event or Saanich managed project/program  | no charge                      | no charge               | no charge                    |
|   | Rate per park asset booked, per day. Booking over the 6 hour limit will be charged an additional \$10%/hr of the total event permit fee or \$10/hr (whichever is greater) . Events with more than 150 people subject to additional charges - half the base fee will be charged for every 50 people over the 150). Events may be subject to additional charges listed below.   |                                |                         |                              |
| COMMERCIAL SERVICE OR ACTIVITY (including bootcamps, corporate events, filming) |   |                                |                         |                              |
|   | Per permit (per park asset by day to a maximum 6 hours)   | \$91.25                        | \$94.00                 | \$96.75                      |
|   | 3 Month (Quarterly) Period (same park and time repeated for ongoing approved activity) - 3x single permit fee   | \$273.75                       | \$282.00                | \$290.50                     |
|   | Yearly Jan 1 - Dec 31 inclusive (same park and time repeated for an ongoing approved activity) - 5x single permit fee   | \$456.50                       | \$470.25                | \$484.25                     |
|   | Subject to an administration fee for amendments to permit (per change). Changes include adjusting parks used, days or times requested. Commercial service permits limited to up to 3 park uses per week under a single permit of the same location/time repeated. Additional use and/or additional locations requires separate permit (and thus costs charged) to be issued. Film permits may be subject to additional costs and are not available to obtain quarterly or yearly permits. |                                |                         |                              |
|   |   |                                |                         |                              |
| COMMERCIAL SALES: MOBILE FOOD VENDORS, CHRISTMAS TREE SALES, AND FARM MARKETS   |   |                                |                         |                              |
|   | Per Day (9:00 AM - 9:00 PM)   | N/A                            | \$27.00                 | \$27.75                      |
|   | 3 Month (Quarterly)   | N/A                            | \$600.00                | \$618.00                     |
|   | Yearly (Jan 1 - Dec 31)   | N/A                            | \$1,000.00              | \$1,030.00                   |
| Farm Markets subject to a \$5 per vendor per day fee.                           |   |                                |                         |                              |
| ADDITIONAL CHARGES  |   |                                |                         |                              |
|   | Washrooms/Gate Key Deposit  | \$50.00                        | \$50.00                 | \$50.00                      |
|   | Park Use/Access Permit (Private property owners, or contractors requiring access through or to a park or trail to conduct work, or local food growers requiring access to a park for a pocket farm market. Access only provided with prior approval.)   | \$26.25                        | \$27.00                 | \$27.75                      |
|   | Administrative/change fee   | \$25.00                        | \$25.75                 | \$26.50                      |
|   | Staff time per hour – event support or excessive cleanup  | \$55.75                        | \$57.50                 | \$59.25                      |
|   | Damage Deposit - up to a maximum of \$500   | \$500.00                       | \$500.00                | \$500.00                     |
|   | Park permit cancellation fee (If permit cancelled within less than 3 business days.)  | \$10.00                        | \$10.25                 | \$10.50                      |
| TREES   |   |                                |                         |                              |
|   | Schedule I Trees (planting and maintaining a Schedule I or replacement tree   | \$1,350.00                     | \$1,350.00              | \$1,350.00                   |
|   | Schedule I or Replacement Tree (planting only)  | \$575.00                       | \$575.00                | \$575.00                     |
|   | Maintaining a Replacement Tree (2 to 5 years)   | \$775.00                       | \$775.00                | \$775.00                     |
| FURNITURE DONATION  |   |                                |                         |                              |
|   | New bench donation (10 year term)   | \$3,300.00                     | \$3,400.00              | \$3,500.00                   |
|   | New picnic table donation (10 year term)  | \$4,105.00                     | \$4,225.00              | \$4,350.00                   |
|   | Renewal bench donation (10 year term)   | \$1,650.00                     | \$1,700.00              | \$1,750.00                   |
|   | Renewal picnic table donation (10 year term)  | \$2,365.00                     | \$2,425.00              | \$2,500.00                   |

| CEDAR HILL GOLF COURSE<br>Schedule C |   |  |                                |         |                                |         |                                |         |
|--------------------------------------|---|--|--------------------------------|---------|--------------------------------|---------|--------------------------------|---------|
| GREEN FEES                           |   |  | April 1, 2023 - March 31, 2024 |         | April 1, 2024 - March 31, 2025 |         | April 1, 2025 - March 31, 2026 |         |
|                                      |   |  | Summer                         | Winter  | Summer                         | Winter  | Summer                         | Winter  |
| 18-Holes                             |   |  |                                |         |                                |         |                                |         |
| Adult Weekday                        | Monday to Thursday (not including statutory holidays) |  | \$49.00                        | \$42.00 | \$49.00                        | \$42.00 | \$52.00                        | \$45.00 |
| Adult Weekend                        | Friday to Sunday and all statutory holidays           |  | \$55.00                        | \$42.00 | \$56.00                        | \$42.00 | \$59.00                        | \$46.00 |
| Adult Twilight                       |   |  | \$42.00                        | \$31.00 | \$42.00                        | \$32.00 | \$45.00                        | \$34.00 |
| Junior Weekday and Weekend           |   |  | \$28.00                        | \$23.00 | \$29.00                        | \$24.00 | \$31.00                        | \$25.00 |
| 9-Holes                              |   |  |                                |         |                                |         |                                |         |
| Adult Weekday and Weekend            |   |  | \$32.00                        | \$25.00 | \$33.00                        | \$26.00 | \$35.00                        | \$28.00 |
| Junior Weekday and Weekend           |   |  | N/A                            | N/A     | N/A                            | N/A     | \$25.00                        | \$20.00 |

Note: All prices do not include GST. Definition of Weekday and Weekend set to change to the above in the 2025 golf season.

| GREEN FEE SAVINGS CARD |                            | April 1, 2023 - March 31, 2024 |                       | April 1, 2024 - March 31, 2025 |
|------------------------|----------------------------|--------------------------------|-----------------------|--------------------------------|
|                        |                            | 10X<br>(5% discount)           | 25X<br>(10% discount) |                                |
| Weekday                | Monday to Friday           | \$466.00                       | \$1,103.00            |                                |
| Weekend                | Saturday, Sunday, Holidays | \$523.00                       | \$1,238.00            |                                |
| 9 hole                 |                            | \$304.00                       | -                     |                                |

Note: All prices do not include GST. See golf brochure for the full list of terms and conditions. Green Fee Savers Cards are non-transferrable.

| GREEN FEE PUNCH PASSES              |   | April 1 2024 - March 31 2025 (Promotion Only) |                       |                       |                       | April 1 2025 - March 31 2026 |                       |                       |                       |
|-------------------------------------|---|---|-----------------------|-----------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|
|                                     |   | Summer  |                       | Winter                |                       | Summer                       |                       | Winter                |                       |
|                                     |   | 10X<br>(10% discount)                         | 25X<br>(15% discount) | 10X<br>(10% discount) | 25X<br>(15% discount) | 10X<br>(10% discount)        | 25X<br>(15% discount) | 10X<br>(10% discount) | 25X<br>(15% discount) |
| Adult Weekday 18-holes              | Monday to Thursday (not including statutory holidays) | \$441.00                                      | \$1,042.00            | \$378.00              | \$893.00              | \$468.00                     | \$1,105.00            | \$405.00              | \$956.25              |
| Adult Weekend 18-holes              | Friday to Sunday and all statutory holidays           | \$504.00                                      | \$1,190.00            | \$378.00              | \$893.00              | \$531.00                     | \$1,253.75            | \$414.00              | \$977.50              |
| Junior 18-holes Weekday and Weekend |   | \$261.00                                      | \$617.00              | \$216.00              | \$510.00              | \$279.00                     | \$658.75              | \$225.00              | \$531.25              |
| Adult 9-holes Weekday and Weekend   |   | \$297.00                                      | \$702.00              | \$234.00              | \$553.00              | \$315.00                     | \$743.75              | \$252.00              | \$595.00              |
| Junior 9-holes Weekday and Weekend  |   | N/A   | N/A                   | N/A                   | N/A                   | \$225.00                     | \$531.25              | \$180.00              | \$425.00              |

Note: All prices do not include GST. See golf brochure for the full list of terms and conditions. Green Fee Punch Passes are non-transferrable.

| CLUBHOUSE RENTALS            |               |               | 2023-2024 |          |         | 2024-2025 |          |         | 2025-2026 |          |         |
|------------------------------|---------------|---------------|-----------|----------|---------|-----------|----------|---------|-----------|----------|---------|
|                              | Size (sq. ft) | Max Occupancy | Half Day  | Full Day | Hourly  | Half Day  | Full Day | Hourly  | Half Day  | Full Day | Hourly  |
| Banquet Room and Dance Floor | 1402          | 105           | \$339.00  | \$678.00 | \$93.00 | \$339.00  | \$678.00 | \$93.00 | \$346.00  | \$692.00 | \$95.00 |
| Banquet Room                 | 943           | 70            | \$228.00  | \$456.00 | \$63.00 | \$228.00  | \$456.00 | \$63.00 | \$233.00  | \$465.00 | \$64.00 |
| Meeting Room #1              | 198           | 8             |           |          |         | N/A       | N/A      | \$32.00 | N/A       | N/A      | \$33.00 |
| Meeting Room #2              | 383           | 15            |           |          |         | N/A       | N/A      | \$47.00 | N/A       | N/A      | \$48.00 |

Note: All prices do not include GST.