

## 2023 Saanich Budget Meeting Schedule



Please join Saanich Council as it makes decisions about the 2023 Budget. All meetings will be available to watch via **webcast** live or at your convenience. Your input is welcome during public input sections of each meeting or via email at: [budget@saanich.ca](mailto:budget@saanich.ca)

MORE MEETINGS MAY BE SCHEDULED IF REQUIRED.



### 1 Budget presentations

- > BUDGET OVERVIEW
- > PUBLIC INPUT RESULTS
- > SERVICE PRESENTATIONS

Hear about the draft budget that was prepared in compliance with Council Budget Guidelines. Learn about the current cost drivers, opportunities and plans for the coming year. The Draft Financial Plan and the Budget in Brief is now available online so you can follow along.

 **Tuesday, March 7, 2023**  **6 p.m.**

 **Thursday, March 9, 2023**  **6 p.m.**

 **Tuesday, March 28, 2023**  **6 p.m.**

- > **Community Services** – Parks, Recreation & Community Services, Planning, Environmental, Sustainability and Library Services
- > **Infrastructure** – Engineering, Capital Projects
- > **General Government Services** – Administration, Finance, Human Resources, Information Technology, Safety, Legal
- > **Protective Services** – Police, Fire, Emergency Program, Building Inspection, Bylaw Enforcement
- > **Utilities** – Water, Sewer and Garbage

### 2 Other considerations

Council will start to make decisions about the 2023 budget. Your input is encouraged, email [budget@saanich.ca](mailto:budget@saanich.ca) or contact us using one of the methods listed below. Council will make final decisions about the 2023 budget and tax rates.

 **Tuesday, April 18, 2023**  **6 p.m.**

This budget meeting is dedicated to decisions on how grant funding will be allocated, and confirming the level of funding for partner organizations such as CREST and Swan Lake Nature Sanctuary.

This budget meeting is Council's final opportunity to make decisions on what the financial plan will include and ensure that the desired service levels and strategic priorities are appropriately funded. These decisions establish the property tax requirement and ultimately what the tax increase will be for 2023.

Although in-person attendance is now permitted at Council meetings. Electronic participation via **webcast** is highly encouraged.

#### How to share your input:

- email [budget@saanich.ca](mailto:budget@saanich.ca) or [council@saanich.ca](mailto:council@saanich.ca) by noon, on the day of the meeting;
- mail or drop off at the Municipal Hall drop box by noon, on the day of the meeting; or
- register to call in and speak at the Council meeting. Registration details are available on the [meeting agenda](#).