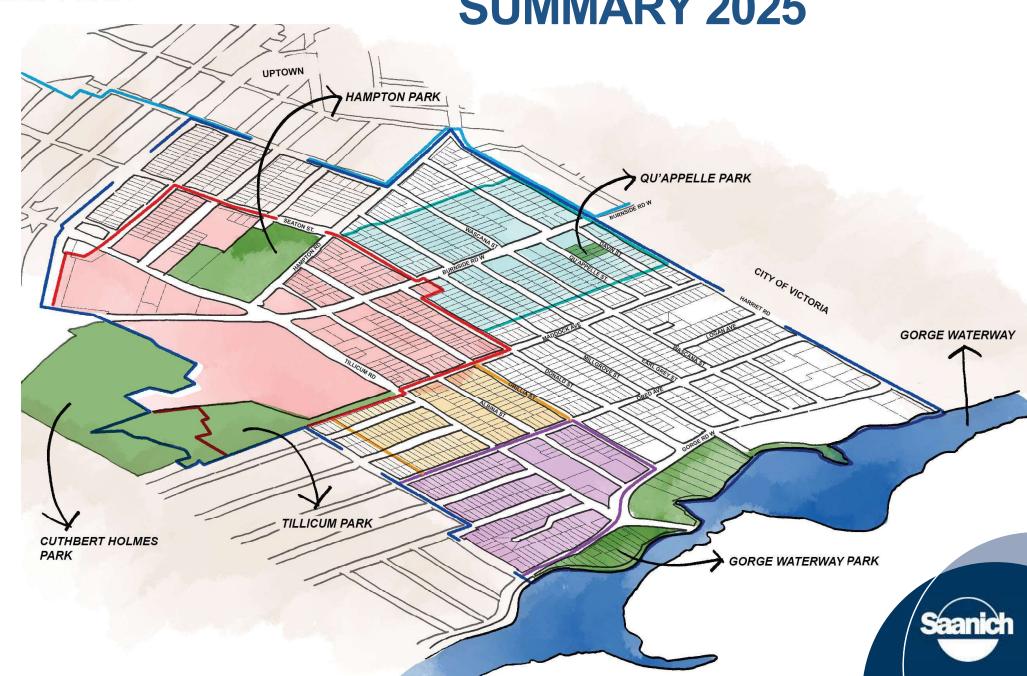


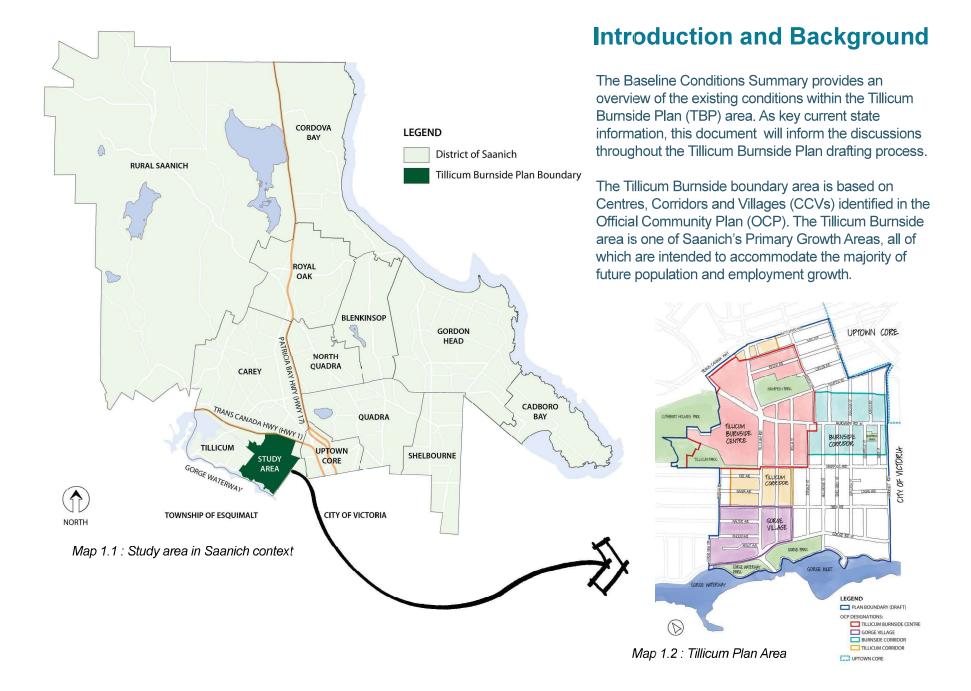
BASE LINE CONDITIONS SUMMARY 2025



Contents

| Introduction | 1 |
|---|----|
| Study Area Characteristics | 3 |
| Planning Context: Existing Zoning | 4 |
| General Land Use | 5 |
| Building Age | 6 |
| Housing | 7 |
| Heritage | 8 |
| Parks, Trails and Amenities | 9 |
| Transportation and Mobility | 12 |
| Environmental Layers | 16 |
| Agricultural Land Reserve & Natural State Covenant Biodiversity | 17 |
| Biodiversity | 18 |

March 2025



Introduction

Project Objectives:

The purpose of Tillicum Burnside Plan is to develop a comprehensive Centre, Corridor and Village Plan including a new framework for land use changes and transportation and mobility improvements. This Plan will guide future changes in the area over the short, medium, and long term (20 years) to build a livable, vibrant, and transit-connected community. The long-term vision for the area will be influenced by the Official Community Plan's direction of One Planet Living and the 15-Minute Community.

Plan Goals:

Land Use

Implement the Centre, Corridor and Village growth management framework to build complete communities that foster sustainable, walkable, vibrant, and connected places.

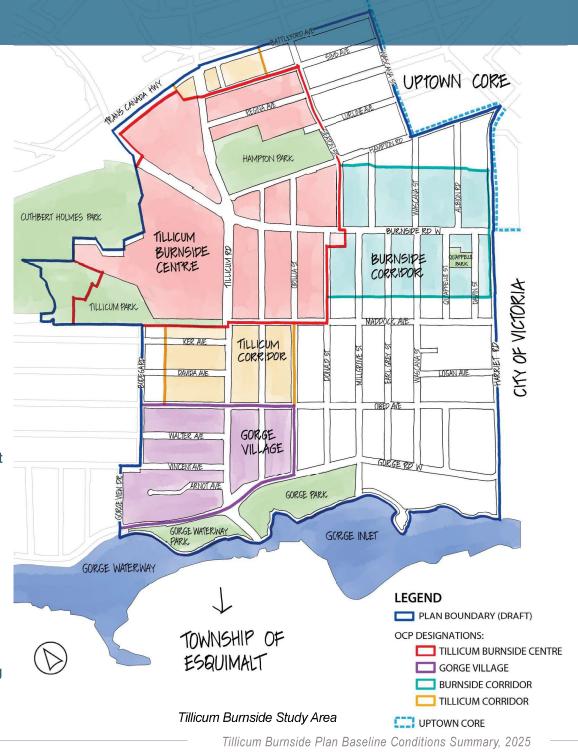
Transportation and Mobility

Deliver complete streets in the Tillicum Burnside area and improve connections for all modes with an emphasis on car-light living, safety, enjoyment, and efficiency.

Housing Diversity, Affordability and Supply

Provide opportunity for new housing within well-serviced areas with a focus on meeting the needs of the community and providing a diversity of housing options.

Public Realm and Open Space Enhance overall livability through providing community amenities, a safe and connected network of open spaces and distinct public realm areas.



Study Area Characteristics



Population

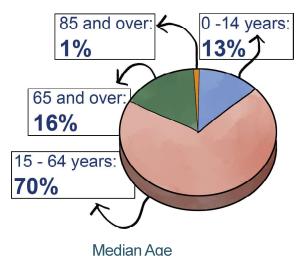
District of Saanich Population

Tillicum
Burnside
Population

117,735 6,

5.5% of Saanich residents live in Tillicum Burnside area.

Population by Age:



Tillicum Burnside

Tillicum Burnside Study Area:

125.31 Ha

(310 Acres/ 1.25 km²)



(1.2% of Saanich)

Population ¹ over in Labo

Economy

Population aged 15 Years and over in Labour Force ³:



68%

Saanich Employment Base in Tillicum Burnside:

6%

Work At Home ⁴



20%

COMMERCIAL AND INSTITUTIONAL EMPLOYMENT 5

Number of Employees

1,915

Total Floor Area/ Employment Space.

107,042 sqm





41

Top ten non-official languages:

Punjabi Tagalog Yue Hindi Spanish Vietnamese Mandarin Arabic German Portuguese

Recent Immigration: Top five countries of origin by birth place: ²

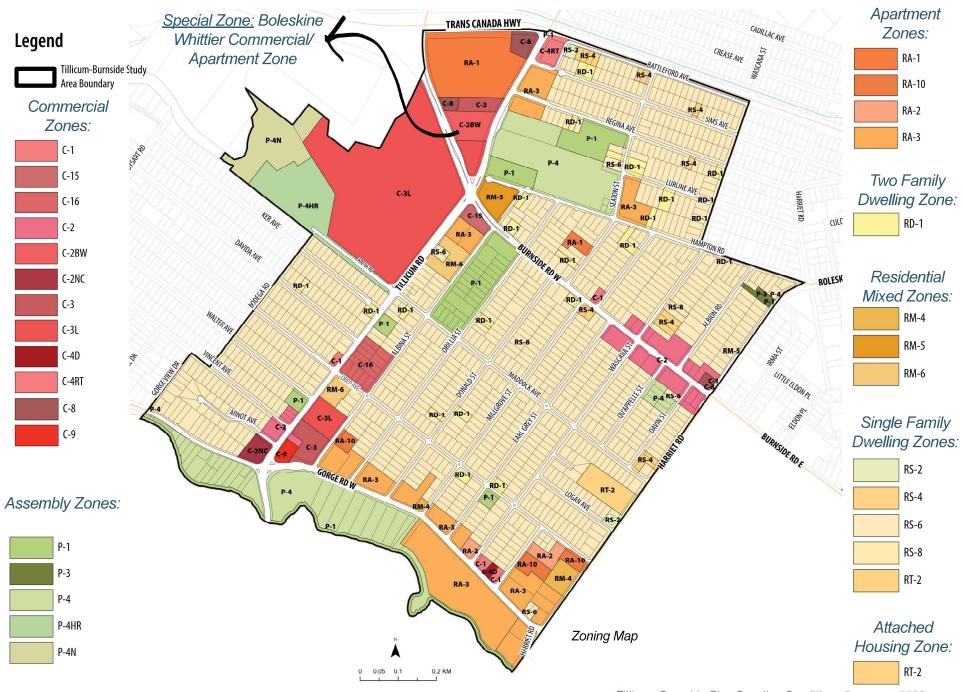
Philippines Ukraine India Turkey Korea, South Australia

Mexico

- **1 -** Stat Canada data, census of population 2021.
- 2 Census, 2021
- 3 Census 2021 Place of Work
- **4 -** Census 2021 Labour Force Status (Aggregate data includes 2 overlapping Census DA boundaries.

5 - Land Capacity Model

Planning Context: Existing Zoning



General Land Use



Building Age



Housing







59%



Shelter Cost

26%

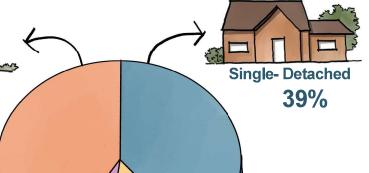
than 30% of income



Spending more



Housing Types





In Core Housing Need

18%

unsuitable, inadequate or unaffordable dwelling

and cannot afford alternative housing in their

Rowhouse



7%



Semi-detached (Duplex)**

13%

Household Size



community.*

1 Person:

35%



2 Persons:

36%



3 Persons:

15%



5+ Persons:

6%



Household Size

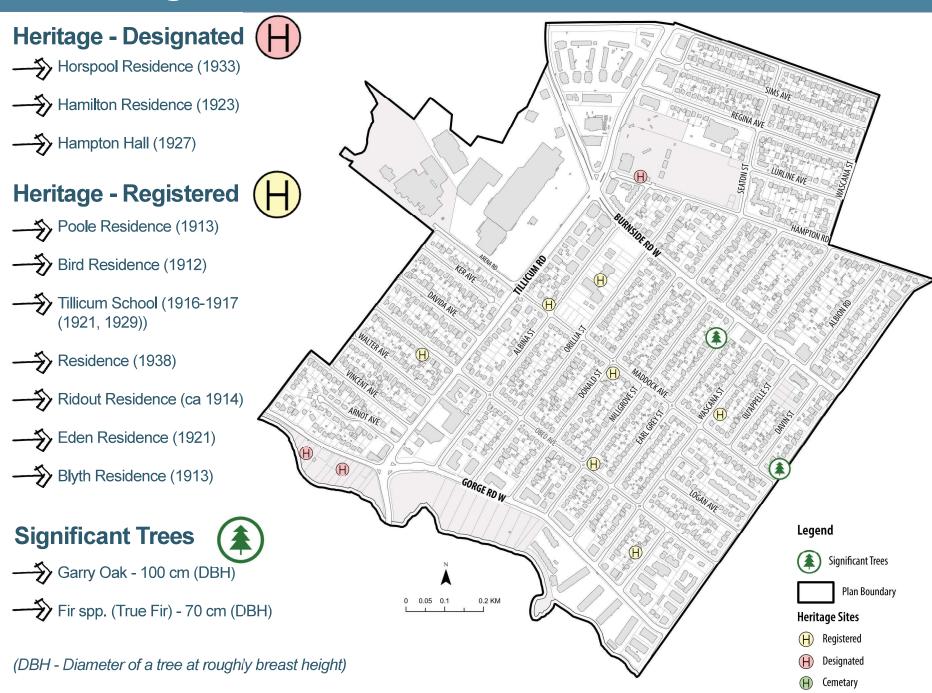
2.2

Average Household Size



** 50% Re-allocation for Apartment or flat in a duplex.

Heritage



Parks and Trails

Parks



Community Parks:

- Tillicum Park
- Hampton Park



Municipal Parks:

- Gorge Waterway Park
- Gorge Park

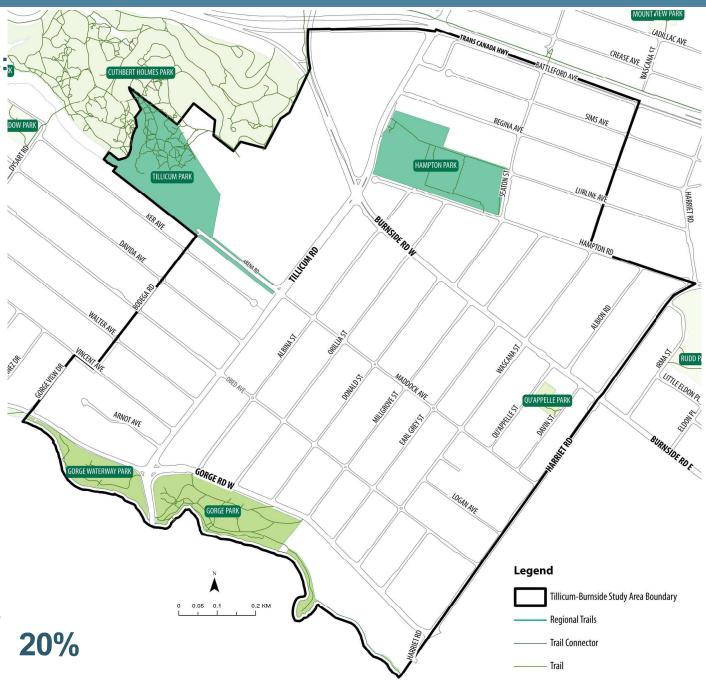


Neighbourhood Parks:

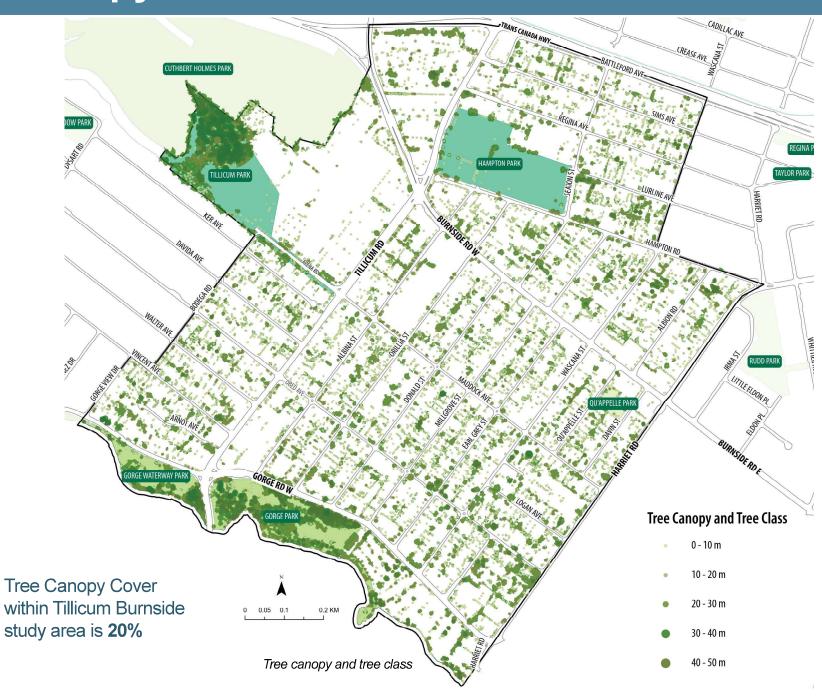
- Qu'appelle Park



Tree Canopy Coverage within the Study Area 6: 20%



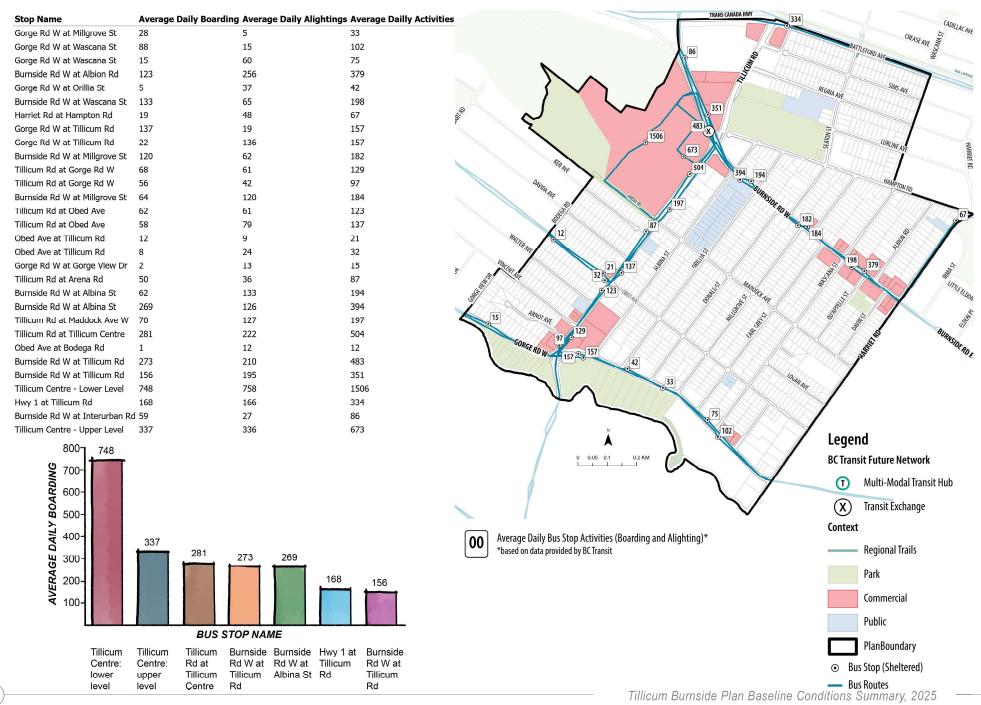
Canopy Cover



Amenities



Transportation - Public Transit Ridership



Walkability

| Walk Score | Transit Score | Bike Score | Intersection |
|------------|----------------------|------------|-----------------------------|
| 87 | 66 | 76 | Obed x Tillicum |
| 89 | 67 | 74 | Maddock x Tillicum |
| 83 | 71 | 90 | Tillicum x Trans Canada Hwy |
| 83 | 66 | 73 | Obed x Donald |
| 80 | 70 | 80 | Wascana x Burnside |
| 77 | 65 | 71 | Wascana x Obed |
| 76 | 63 | 55 | Gorge Rd W x Harriet Rd |
| 78 | 70 | 79 | Harriet x Maddock |
| 86 | 69 | 76 | Burnside x Seaton |
| 78 | 73 | 95 | Sims x Seaton |
| 81 | 66 | 80 | Obed x Bodega |
| 72 | 64 | 60 | Gorge Rd W x Gorge View Dr |
| 80 | 63 | 58 | Tillicum x Gorge Rd W |

Walk Score

90-100 Walker's Paradise, Daily errands do not require a car 70-89 Very Walkable, Most errands can be accomplished on foot 50-69 Somewhat Walkable, Some errands can be accomplished on foot 25-49 Car-Dependent, Most errands require a car 0-24 Car-Dependent, Almost all errands require a car

Transit Score

90-100 Rider's Paradise, World-class public transportation 70-89 Excellent Transit, Transit is convenient for most trips 50–69 Good Transit, Many nearby public transportation options 25–49 Some Transit, A few nearby public transportation options 0-24 Minimal Transit, It is possible to get on a bus

Bike Score

90-100 Biker's Paradise, Daily errands can be accomplished on a bike 70–89 Very Bikeable, Biking is convenient for most trips 50-69 Bikeable, Some bike infrastructure

0-49 Somewhat Bikeable, Minimal bike infrastructure



Walk score Average



Bike score Average

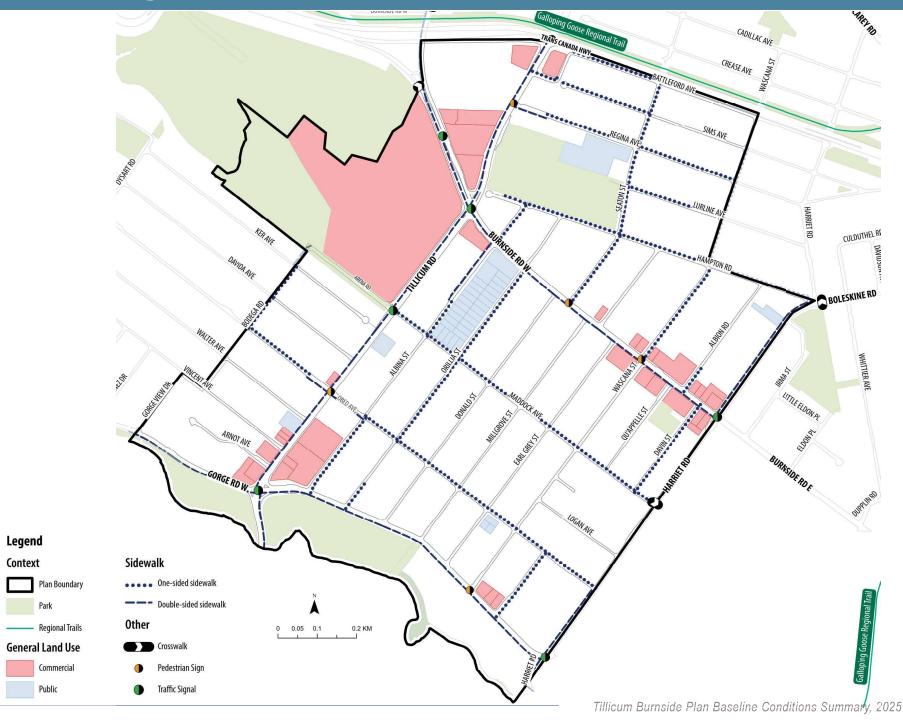




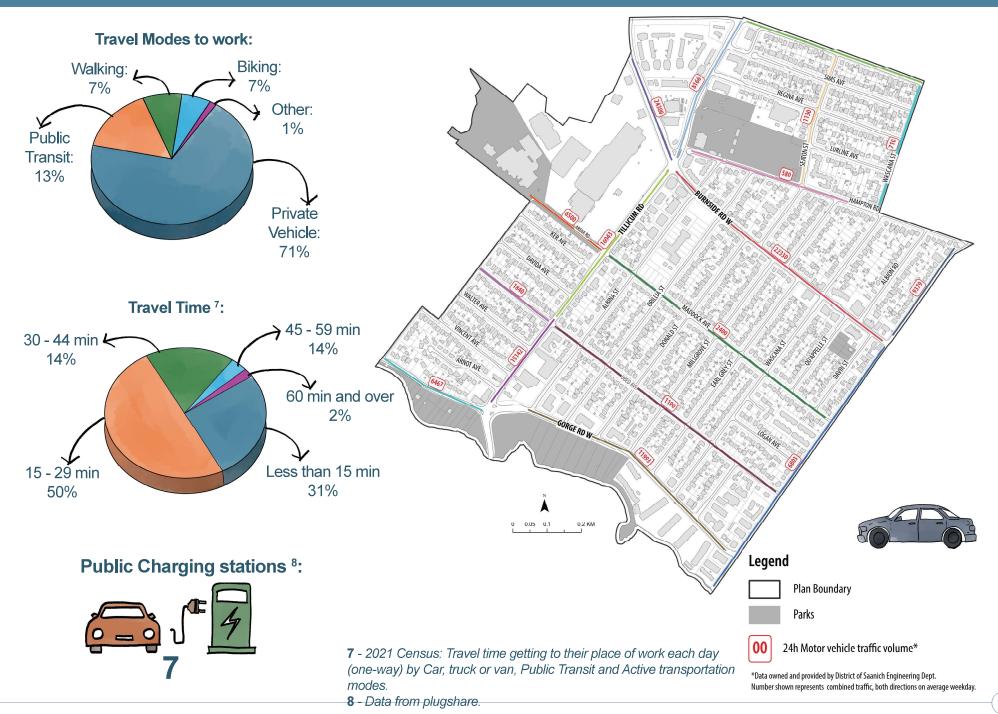
Transit Score

*Data based on Walkscore.com Maximum value = 100

Existing Pedestrian Network



Travel Modes and Traffic Volumes



Environmental Layers



Agricultural Land Reserve & Natural State Covenant



Biodiversity

