

AGENDA

Special Committee of the Whole

Financial Plan Meeting

To be held at Cedar Hill Golf Club,

TUESDAY, February 9, 2010 AT 7:30 P.M.

	Pages
1. Overview of 2010 Financial Plan	
2. Public Input	
3. Saanich Police Board - 2010 Police Department Budget	20 and 57
4. Council and Administration	12
5. Finance	14 and 66
6. Debt Management	17
7. Lands, Legal and Risk Management	18
8. Planning and Inspections	30
9. Fire	25 and 57
10. Emergency Program	28