



AGENDA

Special Committee of the Whole Financial Plan Meeting

To Be Held In the Council Chambers
Saanich Municipal Hall, 770 Vernon Avenue
TUESDAY, MARCH 14, 2017 AT 7:00 P.M.

1. 2017 Grant Requests:

a. Dry Grad Grant Page 1

Report of the Director of Finance dated March 6, 2017
recommending that the Committee consider recommending approval of
Dry Grad applications up to the amount of \$4,655.

b. Community Grant Presentations **BINDER**

Report of the Director of Finance dated March 6, 2017	Page	13
C.C.I.R. Vancouver Island Counselling Centre for Immigrants & Refugees Association	Page	16
Cedar Hill Golf Club – Ladies' Division	Page	23
Community Social Planning Council of Greater Victoria	Page	32
Crisis Intervention & Public Information Society of Greater Victoria (dba NEED2 Suicide Prevention Education & Support)	Page	50
Disabled Sailing Association of BC, Victoria Branch	Page	70
Family Services of Greater Victoria	Page	74
Gorge Canada Day Picnic Committee of Gorge Tillicum Community Association	Page	85
Greater Victoria Festival Society	Page	91
Greater Victoria Volunteer Society (Volunteer Victoria)	Page	99
Greater Victoria Bike to Work Society	Page	114
Greater Victoria Visitor & Convention Bureau (Tourism Victoria)	Page	123
Island Sexual Health Society	Page	143
Lakehill Preschool	Page	155
Maritime Museum of British Columbia Society	Page	160
North & South Saanich Agricultural Society (The Saanich Fair)	Page	178
Our Place Society	Page	183
Peninsula Streams Society (PSS)	Page	202
Prospect Lake District Community Association (PLDCA)	Page	214
Racquet Club of Victoria Skating Club	Page	222
Saanich Marine Rescue Society	Page	231
Shelbourne Community Kitchen Society	Page	244
Spirit of Canada 150	Page	248
SportHost Victoria	Page	251
Vancouver Island South Film & Media Commission	Page	259
Victoria & Vancouver Island Greek Community Society	Page	283

Victoria Innovation, Advanced Technology & Entrepreneurship Council (VIATEC)	Page	291
Victoria Sexual Assault Centre	Page	316

c. Neighbourhood Matched Program Grants

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Prospect Lake District Community Association	Page	338

d. Community Sustainability Grants

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Capital Regional Food & Agriculture Initiatives Roundtable	Page	352
Creatively United for the Planet	Page	359
Garry Oak Ecosystems Recovery Team GOERT	Page	381
LifeCycles Project Society	Page	391
Saanich Sunday Farmers Market Society	Page	401
The Bateman Foundation	Page	404
Victoria Compost & Conservation Education Society	Page	427
World Fisheries Trust	Page	434

e. Community Association Operating Grants Page 453

Report of the Director of Finance dated March 6, 2017 recommending that the Committee consider recommending approval of the 2017 Community Association Operating Grants.

2. PUBLIC INPUT

3. BUDGET RECAP AND COMMITTEE DELIBERATION

* * * Adjournment * * *