

2024 BUDGET

Street Operations



Our role

Net budget \$6,413,900

The section maintains approximately 570 km of major, collector and residential road infrastructure for the District of Saanich. Some of the section's major programs include road surface treatments such as pothole patching and crack sealing, asphalt resurfacing, and brush trimming. Signs and Markings installs and maintains signs and paint markings throughout the District. The Traffic Operations section maintains and installs items such as streetlights, traffic signals and pedestrian crossings. The Concrete and Carpentry section maintains and repairs road barriers, vehicle and pedestrian bridges, bus shelters and concrete sidewalks. Capital Construction undertakes multiple capital works projects.

Services we provide

MAINTENANCE/CAPITAL CONSTRUCTION

Net cost \$3,178,700

The Road Maintenance team is responsible for maintaining the surface of almost 600 kms of roadway. The remediation tasks they take on include overlaying stretches of damaged asphalt, milling and paving when overlay is not an option and doing patch repairs on more than a one thousand potholes annually. They also use a rubberized crack seal on newer asphalt surfaces to preserve their condition and extend their useful life span. Roads Maintenance also responds to requests for service from members of the public, repaves utility and service trenches and clears brush from more than 300 pathways.

SIGNS AND MARKINGS/CONCRETE AND CARPENTRY

Net cost \$1,483,300

The Concrete and Carpentry team is responsible for maintaining vehicle bridges, bus shelters, barriers, and stairways throughout the District. They routinely replace or repair sidewalk panels that have been damaged or removed as part of service installations and repairs as well as panels that are damaged by root incursion and other ground settlement issues.

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The Signs and Markings Team installs, maintains, and replaces the many road signs in the district. They install city posts and specialized road markings and signs as part of protected bike lanes that support initiatives identified in the Active Transportation Plan. They are also responsible for the painted road markings throughout the district including the longitudinal paint lines, transverse markings, green bike conflict zones, stop bars, crosswalks, and the shark's teeth on speed humps.

TRAFFIC OPERATIONS

Net cost \$1,366,300

The Traffic Operations team maintains more than nine thousand streetlights. They also maintain the District's traffic signals, and pedestrian activated crosswalks. In support of Active Transportation, they clean and maintain the solar power supplies for more than ninety bus shelters. Traffic Operations supports our capital construction group by installing new lamp standards and traffic signals on capital projects.

SNOW AND ICE PROGRAM

Net cost \$385,600

The Street Operations Team is also looks after the winter snow and ice program. Using twice daily custom weather reports we apply anti-icing products and plow approximately 200 kilometers of roadway on 14 priority routes throughout the winter season in anticipation of shifting weather conditions. Our compliment of snow fighting vehicles includes seven tandem trucks and two smaller 4X4 trucks. We also hand clear and apply anti-icing products to nearly 100 priority bus shelters, bridges, and overpasses.