2024 BUDGET Council & Administration



Our role

Net budget \$2,072,600

The Council and Administration Department includes three distinct areas: Council, Administration and Legal.

Services we provide

COUNCIL

Net cost \$692,900

This provides for the direct costs of Municipal Council.

ADMINISTRATION

Net cost \$608,600

This includes the office of the Municipal Administrator who is responsible for corporate leadership for all municipal operations and providing strategic advice to Council.

LEGAL

Net cost \$771,100

The Legal Services Division provides legal services to the municipality and is responsible for providing advice to Council and staff, preparing legal documents, negotiating contracts, and managing legal proceedings. The Division provides support to the operations and initiatives of Council and across all Departments.