

# DISTRICT OF SAANICH STRATEGIC FACILITIES MASTER PLAN



## CRITERIA

Evaluating our facilities

## CONDITION

What is the physical condition?

## RISK

How resilient is the facility?

## CAPACITY

Will operations increase?

Do we need to consider facility growth in the future?



Facilities Report - Strategic Facilities Master Plan

## PARKS AND PUBLIC WORKS

1040 McKenzie Ave.



**Capacity**

Capacity	0 - 14% Increase	15 - 40% Increase	40% + Increase
% area increase from original design to 2036	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vehicular Circulation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Storage	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Parking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Interior Areas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Result</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Condition**

Condition	Acceptable Conformance	Maintaining	Increased Maintenance	Replacement
Conformance to Standards	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Building Code	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seismic Capacity (10%)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Industry Standards and Practices	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Physical Condition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Exterior-Interior	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mechanical-Electrical	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Result</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Risk**

Risk	Good Resilience	Medium Resilience	Poor Resilience
Capacity	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Resilience Capacity to an Event	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Impact	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Impact on Capacity and Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Result</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Site Area: **13.2 acres**  
 Building Area: **48,622ft<sup>2</sup>**  
 Number of Staff: **226**  
 Equipment/Vehicles: **238**  
 Staff Parking: **216**  
 Visitor Parking: **6**  
 Design/Construction: **1961, 1965, 1974, 1982**

Sample photos of condition

Facility statistics; area, age, staff and equipment

Does the facility conform to current standards and practices?

What will be the impact?

**What this means to you.**  
 A uniform measurement of our facilities and a dashboard view of what we need to know.

