

AGENDA
Parks, Trails and Recreation Advisory Committee
Saanich Municipal Hall, Committee Room #2
Thursday November 24, 2016, 7:00-9:00 p.m.

- 1. ADOPTION OF MINUTES** (attachment)
 - October 27, 2016
- 2. ACKNOWLEDGEMENT FOR LONGSTANDING SERVICE**
 - Acknowledgement of Committee Member Terrance Berscheid longstanding service to the Municipality of Saanich
- 3. DIVISION UPDATE, PARKS** (attachment)
 - Update from the Parks Department
- 4. DIVISION UPDATE, RECREATION** (attachment)
 - Update from the Senior Manager, Recreation Service
- 5. PARKS AND RECREATION FEES AND CHARGES REPORT**
 - Presentation from Senior Manager, Recreation

* Adjournment *

****Next Meeting: January, 2017****

Please advise Elizabeth at Elizabeth.vandenhengel@saanich.ca or
475-5494 local 3430 if you are unable to attend.

Go Green!
Members are encouraged to bring their own mug to the meeting

MINUTES
PARKS, TRAILS AND RECREATION ADVISORY COMMITTEE
Held in Council Chambers, Saanich Municipal Hall
October 27, 2016 at 7:00 PM

Chair: Susan Brice

Members: Ted Austin; Terrance Berscheid, Pamela Carroll; Daryl Dagneault; Dave Marecek; Stefanie Yao, Tom Hatcher Dex Owen (Student Liaison)

Staff: Suzanne Samborski, Director of Parks and Recreation; Kelli-Ann Armstrong, Senior Manager, Recreation Services; Eva Riccius, Senior Manager Parks; Gary Durrah, Parks Planning and Design Manager; Elizabeth van den Hengel, Committee Clerk

Regrets: Rick Paynter (SD 61 representative)

Guests: John Rogers, Victoria Waterways Loop Group; David Poji; Peter Savage

MINUTES

MOVED by T. Hatcher and Seconded by T. Austin "That the minutes of the Parks, Trails and Recreation Advisory Committee meeting September 29, 2016 be adopted."

CARRIED

ROTARY PLAQUE

The Chair updated the Committee that the two parties involved with the Rotary Plaque item are in discussion and the Committee will be updated accordingly.

VICTORIA WATERWAYS LOOP

The Chair introduced Mr. John Rogers from the Victoria Waterways Loop Group. Mr. Rogers gave the Committee an overview of the proposed Victoria Waterways Loop. The following highlights were noted:

- The Waterways Loop provides a healthy, non-polluting recreational amenity.
- The loop traverses through 5 municipalities with 15 rest stops and creates regional economic development opportunities.
- The Waterways Loop fosters awareness for environmental protection and preservation. Promotes good stewardship.
- The "Loop Group" is seeking to promote ease of use by:
 - Installing wayfinding signs along the Portage Trail portion
 - Site selection and features of each location.
 - Signposting at the rest stops, where boaters can launch and/or come ashore.
 - Paddle friendly docks
- Fundraising for the Gorge Rapids safety-signage and dock portage.
- Saanich and other municipalities could consider supporting the Victoria Waterways Loop as a regional recreation amenity.
- Adoption of standardized signage.
- Print and distribute information brochure in municipal facilities.

- Include the Victoria Waterways Loop in municipal parks/trails maps.

Committee Discussion occurred and the following was noted:

- Good to see that provisions within the project have been made to protect the bird sanctuary areas.
- The bird sanctuary areas are largely bypassed by the course of the loop.
- Continuing paddling/boating best practices are important.
- Publicity and education are hoped to encourage respectful activity by the public.
- Signage is an important component to the success of the project.
- Enforcement of the estuary rules and ongoing maintenance will be overseen by the Victoria Waterways Loop Group.

The Committee thanked the speaker for the informative presentation.

COMMUNITY CAPITAL PROJECTS DOCUMENT

The Senior Manager Parks presented the Committee with additional information on the Community Capital Projects document and the highlights are noted:

- The document is being compiled as a reference tool for clarification for community associations, the public and staff.
- Saanich Parks has undertaken many successful public-private partnership projects.
- This document is formalizing the process which has largely been informal in the past.
- An exception clause has been added.
- It will be helpful for all parties to be clear on the process of community capital projects.
- Guidelines will be flexible so that they can be adjusted to accommodate unusual projects.

MOTION: **Moved by T. Berscheid and Seconded by T. Austin "That the Parks, Trails and Recreation Advisory Committee receives the Community Capital Projects Guidelines as a working document."**

CARRIED

DIVISION UPDATE, PARKS

The Senior Manager of Parks, provided a Division update. Committee member D. Marecek updated the Committee on the Haro Wood Working Group. Many of the Haro Woods Working Group members have high expectations that many of the requests identified will be funded.

MOUNT DOUGLAS ACCESS STUDY

The Manager of Parks Planning and Design gave the Committee an update on the Mount Douglas Access Study and the highlights are noted:

- On February 15, 2016 Council endorsed a staff recommendation to develop options to address concerns regarding access to Mount Douglas Park by some members of the public. With particular interest into parking restrictions at the north end of Glendenning Road.

- Council requested that access options should minimize impacts to the special nature, character and access routes themselves.
- Pedestrian, bicycle, transit and vehicular access were included in the study.
- Public survey results are available on the Saanich website.
- Feedback on the draft recommendations via the online survey will be accepted until October 31, 2016.
- The data gathered throughout the summer identifies a number of ways to improve visitor access facilities to the park.
- These included enhancements to infrastructure for all transportation modes.
- Several key findings were revealed from the data gathering and analysis and draft recommendations have been compiled:
 - 6 recommendations to improve pedestrian access
 - 6 recommendations to improve cycling access
 - 4 recommendations to improve transit access
 - 10 recommendations to improve vehicle access

The Chair invited members of the public to speak to the issue.

Peter Savage, Saanich resident:

- Glendenning is an easy trail to navigate for members of the public who have mobility issues and for dog walkers.
- There is a lack of parking on Glendenning that did not exist until the no parking signs went up.
- Many people ignore the no parking signs.
- Fire access would not be a problem if more parking was available.

David Poje, Saanich resident:

- Glendenning is problematic for parking.
- There is a disconnect between the observations of the Access Study and the recommendations.
- Proportionality of the parking available has been stated but there does not appear to be much in the recommendations to fix the parking problems.
- More parking should be created on Glendenning. Five additional parking spots could be created in the scrub brush area and allow for 7 parking spots on the street.

Committee discussion occurred and the following was noted:

- Overall the parking issue in the park is a distribution issue. There is adequate parking for park access, but limited parking in some key access points.
- Glendenning and Churchill have the most challenges with parking availability.
- Glendenning is popular as it the parking area with access to an "easy" trail and is popular with persons with mobility concerns and dog walkers.
- Lights and or signage could be considered for the "beach" crossing as it is currently difficult to cross the busy road safely.
- The crosswalk with the flashing lights is too far north.
- Parking needs to match accessibility. Tying parking to trail ease would be a valuable way to determine adequate allocation of parking.
- Formalizing the 5 parking spots on Glendenning will require relocating the trailhead to the left of the current trailhead.

DIVISION UPDATE, RECREATION

The Senior Manager, Recreation Services, presented the Committee with the Recreation Report and the following was noted:

- The 3 playboxes have been removed for winter storage. Reassessment of the playbox locations and equipment in the boxes will be done over the winter.
- Staff are busy planning for the January 2017-June 2017 Active Living Guide.
- Cedar Hill recreation Centre has applied for a Rick Hansen 2017 Celebration Grant.

ADJOURNMENT

The meeting adjourned at 9:15 p.m.

NEXT MEETING

The next meeting is scheduled for January, 2017.

Chair

I hereby certify these minutes are accurate.

Committee Secretary

THE CORPORATION OF THE DISTRICT OF SAANICH

REPORT TO: Parks, Trails & Recreation Committee

DATE: November 24, 2016

FROM: Eva Riccius, Senior Manager, Parks

SUBJECT: Parks Division Update – November, 2016

The following update is provided for the Parks, Trails & Recreation Committee:

Maintenance – EI-2 – Sports field mowing starts to wind down at this time of year, and fall maintenance programs begin including fertilizing, aeration, over seeding and field lining for soccer. Several crews shift from turf mowing to leaf collection on high use turf areas/trails, and other crews focus on gravel parking lot maintenance and drain cleaning. The new park washrooms at Gorge/Austin opened on October 18, providing a second public washroom facility for people enjoying the trails along Gorge Waterway Park. Halloween has come and gone again with no problems to report and pumpkins have been cleaned up from Mt Douglas. Homeless camp clean up and illegal dumping are requiring more time as usual this time of year.

Construction – EI-3-3 – The Tolmie Park project has been completed and the park re-opened on November 1. All work at Lambrick Skateboard Park including relocation of benches, picnic tables and the installation of an in-ground garbage container to better suit the skate park and teen centre functions has been completed. In addition we were asked to install a new outdoor table tennis table which was just delivered.

Trail improvements at the Rithet's Bog has been completed. The construction crew has raised, re-contoured and widened approximately 150 m (500 ft.) of trail in addition to the 250 m (825 ft.) completed in the spring. The parking lot at Agate Park and beach access has been paved and is now open. A new basketball hoop was installed on the sports court in Braydon Park as requested by the local community. Work on the Lochside parking lot has just begun. Activities include removing old wooden bollards, improving drainage and handicapped access, re-paving approximately 2/3 of the surface and installing new asphalt curb. In the near future, crews will be also working on replacing the arbor and re-finishing furniture in Sierra Park and installing a drinking fountain in Braefoot Park.

Horticulture – EI-2 – Staff are planting bulbs in our display beds in streetscapes and at facilities. Red and White will be the theme at most sites in recognition of Canada 150. Renovations of a number of streetscape and neighbourhood traffic circles are ongoing and will be completed by early December. Pruning and mulching of shrub beds is also in progress.

Urban Forestry – EI-1-3 – Staff continue to work on pruning and removals based on

Requests For Service from the public. Stump grinding continues to be a priority in order to have all the previous removal sites ready for fall replanting of trees.

Natural Areas – EI-1-5 – Natural Area staff have completed most of the restoration planting sites with Pulling Together Volunteers, School groups and Girl Guide and Scouting Troops. A few of these sites, including Cuthbert Holmes/Dysart Bridge and Colquitz Creek have had split-rail fencing installed to protect the plants and deter human and animal disturbance. Areas of Colquitz Creek and Douglas Creek, that had Salmon habitat improvement done over the past few years, have seen a significant increase in Salmon counts this year. Lots of restoration work has been done on the new Lindsay Trail, including 300 shrubs and 20 trees being planted in the old Blackberry patch. A rock-lined swale has been built to direct the storm water and the area has also been chip-mulched to help with water runoff.

Staff continue to support Pulling Together volunteer work parties in many of our parks to assist with invasive species removal and planting design. Many school groups are involved on a monthly basis with other schools showing interest in starting up a program. Small tree maintenance crews have continued to fertilize, reinstate tree wells, mulch and pull stakes on boulevard trees.

The 2016/2017 tree planting program is well under way. Twenty or so boulevard trees have been planted on Obed Avenue and the planting program will soon be in full swing as Under Ground checks flow in quickly. Tolmie Park is now planted and open to the public; the work done by all sections looks fantastic.

Tree Appreciation Day, which took place on Saturday November 5th was a great success with close to 100 volunteers showing up with support from 11 staff. There was a good turn out from local residents, Scouts and Girl Guides, and school groups. Crews are just completing the final touches on the turf and exposed soil so that grass seed can be spread.

Projects and Planning and Design

Wilkinson Lindsay Bridge/Pathway Project – Trail construction is continuing with installation of rock walls and some landscaping in areas of restoration. Staff and contractor are looking into eliminating the need for a boardwalk in order to better protect two large fir trees in the area and as a cost savings measure.

McKenzie Interchange – Staff are continuing to communicate with Ministry of Transportation and Infrastructure (MoTI) staff. Contractors have recently mobilized and begun site works. As part of the overall compensation package from MoTI Saanich received the \$450,000 funding to implement the park management plan at the end of October. The parking lot and driveway off of Admirals Road are now permanently closed since it is within the construction zone of the new cloverleaf ramp. The western end of the main public pathway where it joins the parking lot is also permanently closed.

Detailed site planning will begin with MoTI to replace these and other facilities over the next few months. MoTI is responsible for the costs of replacement.

Tolmie Park Improvements – Tolmie Park was opened to the public on Nov 1. An opening celebration will be planned for the spring. Improvements made to the park include:

- exciting new playground elements that service a wide variety of ages
- an expanded sports court which has both basketball and hockey nets at both ends
- a newly surfaced tennis court
- Saanich's first ever dedicated outdoor Pickleball Court
- the planting of 29 new trees which supports Saanich's Urban Forest Strategy
- a new fountain with a doggie bowl
- improved drainage in the open field and along the north property line of the park
- a loop trail around the open field and main playground area
- additional picnic tables and benches
- removal of invasive species (mainly ivy) in forested area between the tennis and pickleball courts

Mount Douglas Access Study – The final summary report is available on the Saanich Parks website along with all the supporting appendices. A staff report to Council was submitted and will be presented at the November 28th Council meeting.

Park Capital Improvements in 2017 – McMinn Park – Parks is planning to upgrade aging and obsolete park structures including drainage, playground equipment, furniture and pathways in 2017. Parks will also explore the idea of adding a permanent washroom building, and a youth-oriented recreational component to the park. Conversations with the Broadmead Community Association (BARA) and the Cordova Bay Association have begun and a public survey is currently underway on the Parks website. Planning staff are meeting with local middle and senior school students to obtain youth feedback. The first of two public events (round table workshop) was held on November 22.

574 Walter Avenue – Development of this small natural park has commenced. A small number of old and decayed fruit trees have been removed with one healthy pear tree to be retained. The plan is posted on the website. It calls for removal of all invasive species, improved drainage, establishment of a small camas meadow, more Garry Oak trees, a small naturalistic play area and seating area featuring two Adirondack chairs. Parks natural areas staff are overseeing the project which is expected to be complete by before year end.

Sierra Playground

As part of the annual replacement program, Parks will be replacing the playground equipment and improving amenities in 2017. A public survey is currently open on the Saanich Parks webpage to obtain feedback from the public about improvements they might like to see included in the project.

THE COROPORATION OF THE DISTRICT OF SAANICH

TO: HEALTHY SAANICH ADVISORY COMMITTEE
PARKS, TRAILS AND RECREATION ADVISORY COMMITTEE

FROM: KELLI-ANN ARMSTRONG, SENIOR MANAGER – RECREATION SERVICES

SUBJECT: RECREATION DIVISION HIGHLIGHTS

DATE: November 18, 2016

COMMUNITY SERVICES

Pro-Bro Day in October hosted 75 middle school aged boys, the majority from School District 63. Action-packed day with Games2U, Wheelchair sports, Drumming, Exercise in Disguise, Engineering challenge and Villages pizza lunch. It was an opportunity to engage specifically with this age group that struggles with transitions and healthy social interactions.

The pilot project for the Playboxes has come to an end, and they have been removed from the parks. Unfortunately the maintenance of these boxes and cost to replace play equipment was much more than anticipated. We are looking at ways at re-purposing them in the future.

The Older Adults Strategy has hosted over 50 engagements with the public, organizations, and municipal staff groups. Recent engagements have been held with Intercultural Association, Victoria Immigrant and Refugee Centre, a women's Indo-Canadian group, and customers at Saanich Commonwealth Place. A Staff "Think Tank" was held October 25th to present early findings and prepare for the OAS Community Forum to be held on November 23, 9:30-12:30pm at Church of the Nazarene. This event is open to all participants to date, the public, and research and project team members. Early topics areas identified through engagements will be presented, followed by two world café dialogue sessions.

The LIFE (Leisure Involvement For Everyone) program which supports people living on a low income to participate in recreation, is preparing for its 2017 registration. At present 3500 Saanich residents are registered in LIFE. The LIFE programs provides drop in opportunities and discounts into registered programs. The Canadian Tire Jumpstart program supports children ages 4-18years to be active in ongoing sport activities. After school programs at Tillicum, Craigflower and Colquitz Schools have been supported by Jumpstart funding. Lastly, new families from Syria have been able to participate in recreation due to both the LIFE program and a specific grant of \$3700 to support newly arrived Syrian families.

Planning is underway with the Saanich Arts and Heritage Committee for Canada 150th birthday.

Item #4

GORDON HEAD RECREATION CENTRE

Aquatics is offering a new inner-tube water polo program targeting youth 11-14 years. It's a great program for youth who are "aging out" of swim lessons and for the less experienced swimmers. The tube equalizes the swimmers making it an even playing field for all despite how well one can swim. Schools have been piloting the program, and teachers and students have been excited to have the opportunity.

Ongoing work on the building envelope remediation is projected to be completed by mid-December. The steam room is projected to be completed March 1st. The project has been delayed due to the complicated issues of sealing the steam room to prevent future leaks into the building envelope.

CEDAR HILL RECREATION CENTRE

The Remembrance Day weekend was a "hot bed" of racquet sport competition. The annual Tennis B.C. sanctioned Singles Double Knock Out tourney attracted 10 participants and a regional Pickleball tournament attracted 30 of the best competitors from the Island and Lower Mainland.

Dec 7-10: The Cedar Hill and Oak Bay tennis facilities will host a Tennis B.C. junior competition series tournament, which attracts the best players in the province in all age categories (U12, U14, U16 and U18). Over 100 players and some fantastic tennis are expected.

G.R. PEARKES RECREATION CENTRE

The second fall session of skate lessons is underway, with a greater demand for the upper levels and a decreased demand for the very beginning levels of lessons. Overall, skate lessons are at approx. 95% full. However Pearkes is also seeing an increased demand for private lessons and specialized sessions such as power skating.

Pearkes fitness staff have started a "dry land" training program in partnership with Saanich Minor Hockey Association, whereby teams are engaging in fitness classes geared towards the physical attributes needed to play hockey, as well as general fitness.

Spin or stationary bike classes have become very busy again in October and November. These classes remain a "hot trend," whereas the aerobic step classes appear to be decreasing in popularity and demand, as the interests of customers shifts to "boot camp" style classes like the Pearkes Athletic Drill class.

In October and early November Pearkes hosted the Victoria Toy Show and the Victoria Fall Home Show, both were well attended and the organizers were pleased with the outcomes of the show. In early November, Pearkes hosted the Victoria Teen Fest featuring exhibitors and businesses focused on providing services to youth and teens and a talent show.

Upcoming Events:

Nov 11-14: Creative Craft Fair

Nov 19: Saanich Sports Day

Nov 25-27: Library Book Sale

Dec 2: Sanctioned Kickboxing Event

SAANICH COMMONWEALTH PLACE

SCP has been busy as usual this fall, hosting a number of meets in the pool, including Swim with the UVIC Vikes, Senior Circuit Swim meet, UVIC/SFU Duel Meet, and the annual Spooktacular Water Polo Tournament. Of note was the Bennett Cup, November 11 - 13, with 450 participants from all over BC, Alberta and the USA.

At Royal Oak Middle School, the new school age Cooking Classes are full, with 12 children registered each session. Classes teach cooking skills and kitchen safety and health.

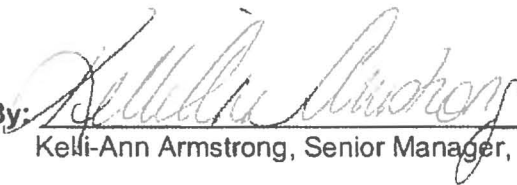
South Island Distance Education (SIDES), School District #63, has a new program which is called "Transition to Adulthood" (TTA) designed to extend the education of students with special needs, who are between the ages of 18 and 21 and who would benefit from extending their educational goals past the usual school age (up to age 19). The program is highly successful in supporting students grow into greater independence (where possible) and helping them develop life skills that include active living. As part of the program, SCP provides a component in which the students attend drop-in sessions on Monday afternoons. So far we have offered archery, and will expand to offer other activities.

In partnership with the Inter Cultural Association, SCP recently hosted 40 new Canadians who are new to Victoria, and are English Language Learners, to tour the facility and learn about the amenities and how to access the facility. These groups, with an interpreter present, were able to get a great feel for the facility and made some connections to help with their transition and future use of the facility.

Upcoming Events:

November 19-20 - Victorian Christmas Craft Fair (2500 attending)
November 27 - Annual Victoria Chinese Ladies Dinner (200)
November 27 - SUN FAST Swim Meet
December 2-4 - Christmas Cracker Swim Meet (750 Participants)
December 8 - Public Flu Clinic 1:30-6pm
December 17 - Breakfast with Santa

Report Submitted By:



Kelli-Ann Armstrong, Senior Manager, Recreation Services

Item#

1410-04
xref:
1420-30



The Corporation of the District of Saanich

Report

To: Parks, Trails and Recreation Advisory Committee
From: Suzanne Samborski, Director, Parks and Recreation
Date: 11/17/2016
Subject: 2017-18 Fees and Charges

Purpose:

For the Parks, Trails and Recreation Advisory Committee

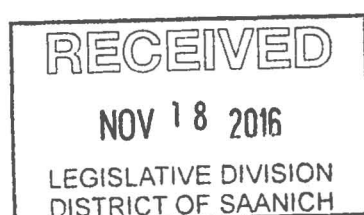
- to endorse the proposed 2017-2018 fees and charges, and
- to send a motion to Council asking Council to approve the proposed fees schedule as part of the 2017 budget process.

Background:

Fees and charges for parks and recreation facilities and services are reviewed annually in conjunction with the budget process. This process includes the Parks, Trails and Recreation Advisory Committee reviewing and recommending the fees and charges to Council for approval early in the New Year.

In 2016, Council approved the following Parks, Trails and Recreation Advisory Committee recommendations:

- 1% increase to general admissions and passes
- 1 % (rounded) increase to facility rentals and parks fees
- The establishment of a Family Annual Pass
- A new \$25 administration fee for adjustments to quarterly/annual commercial service park permits.
- Per day rates for sports fields are on a per field basis.
- A time limit for picnics (4hrs) and events (6hrs) per rental, which allows multiple groups to enjoy the park in one day. Additional hours will be \$10/hr.
- A limit on commercial service permits to include up to 3 park uses per week under a single permit. Additional use requires separate permit fee.
- New guidelines for larger events requiring the full use of a park that reflected extra maintenance costs and mitigated loss of use from a second concurrent group



Discussion:
Parks Fees and Charges

Most of the parks fees were increased in 2016 as described above and on review, these fees continue to be relevant. As a result, it is not recommended to increase in parks fees for 2017 (Appendix A).

Recreation Fees and Charges

As part of the annual process, a review of the regional market is conducted and participation statistics are reviewed. In comparison to other Greater Victoria departments, Saanich recreation drop-in admission fees are currently among the highest in the region, while participation levels have remained relatively static over the last three years.

One of the outcomes from the Youth Development Strategy was to decrease admission fees for youth. To meet this expectation, it is being recommended that a new YOUTH age category (13-18yrs) be added to the Fees and Charges policy.

CURRENT ADMISSION AGE CATEGORIES	PROPOSED ADMISSION AGE CATEGORIES
Adult 19 - 59	Adult 19 - 59
Senior 60 – 89*	Senior 60 – 89*
Student (with valid ID Card) 13 - 59	Student (with valid ID Card) 13 - 59
Child 5 - 12	Youth 12-18
Preschool 0 – 4	Child 5 - 12
	Preschool 0 – 4

* 90+ are eligible to receive a free annual pass

Today a single admission for this age group in Saanich is \$5.50 – the highest in the region. An introductory YOUTH fee at \$4.50 will allow for incremental changes over the next 3-5 years to decrease the YOUTH fee. Concurrently, staff will be recommending an increase to the CHILD fee (\$3.25) until the two fees are aligned at \$4.00.

Staff have reviewed the financial impact of this potential change and have determined that overall single admission and pass revenue will actually increase over time, assuming participation patterns remain relatively the same.

PROPOSED YOUTH ADMISSION FEES	
Single Admission (taxes included)	\$ 4.50
10x Pass	\$38.50
25x Pass	\$90.00
3 Month Pass	\$ 176.50
Annual Pass	\$300.00

Options

1. 0% increase to admission and passes, facility rental and ice rental rates, plus the above age category recommendation.

With participation levels being relatively static and the L.I.F.E. program participation numbers increasing, a 0% increase to fees and charges will mitigate some of the financial barrier to recreation drop-in activities. Traditionally Saanich recreation drop-in admissions and pass prices have been close to the region's mean rates, but over time fees have increased to be the second highest in the region. Fees for facility rentals and ice bookings are also near the top of the region's fee schedule, so a 0% increase coupled with some additional marketing in these areas might see an increase in overall revenue.

CURRENT SINGLE ADMISSION AGE FEES**	
Adult	\$6.50
Senior	\$5.50
Student (with valid ID Card)	\$5.50
Youth	\$4.50
Child	\$3.25
Preschool	Free

** Applicable taxes are included in single admission fees

2. 1% increase to admissions and passes and 1 % increase to facility rental and ice rental rates, plus the above age category recommendation (Appendix B)

While Saanich fees may be the second highest in the regional market; the passes provide access to the largest number of facilities and drop-in programs in the Region. A 1% increase in these categories still provides good value to the user. It is important to note that due to the rounding of prices to the nearest \$0.25, single admission prices will not change, but the process for multiple and time period passes will increase.

Examples:	CURRENT 10x PRICES (Before Taxes)	1% INCREASE TO 10x PRICES (Before Taxes)	CURRENT 3 MONTH PRICES (Before Taxes)	1% INCREASE TO 3 MONTH PRICES (Before Taxes)
Adult	\$ 54.50	\$ 55.00	\$ 144.25	\$ 145.75
Senior/Student	\$ 40.50	\$ 41.25***	\$ 109. 50	\$ 109.25***
Child	\$ 27.00	\$ 27.25***	n/a	n/a

** Applicable taxes are included in single admission fees and fees are rounded to the nearest \$0.25

*** Price adjustment to align with Fees and Charges Policy - Changes made to admission fees and sales tax rates over the past years have resulted in fees being out of alignment with the Fees and Charges Policy.

It is estimated that this option will generate \$27,817 in additional Recreation revenue, but drop-in admissions and pass prices will be only slightly higher.

3. 2% increase to admissions and passes and 2% (rounded) increase to facility rentals and parks fees, 1% increase to ice rentals, plus the above age category recommendation.

Based on Saanich's regional market position, a 2% may create more of a barrier to entry for some residents and may result in users looking to more affordable options in other municipalities, potentially resulting in a loss of revenue and customers.

2% INCREASE TO SINGLE ADMISSION FEES**	
Adult	\$6.75
Senior	\$5.75
Student (with valid ID Card)	\$5.75
Youth	\$4.50
Child	\$3.50
Preschool	Free

** Applicable taxes are included in single admission fees and fees are rounded to the nearest \$0.25


An increase in Recreation revenue of approximate \$55,144 is estimated.

Recommendation:

It is recommended that the Parks, Trails and Recreation Advisory Committee support a 0% increase for Parks fees and Option #2 for Recreation fees and, and recommend that Council approve the following changes to the Parks and Recreation fees and charges policy:

1. the newly created youth and student categories,
2. the proposed youth and child rate strategy and corresponding fees,

Prepared by: 
Kelli-Ann Armstrong
Senior Manager, Recreation

Approved by: 
Suzanne Samborski
Director, Parks and Recreation

KA/ss
Attachments: 1 (Recreation Fees)
Appendix: 1 (Parks Fees)

Appendix A

Parks Fee Options at 0, 1 and 2% increases.

FIELDS Baseball/Softball/Soccer/Football/Lacrosse		Per Field (0%)		Per Field (1%)		Per Field (2%)	
		Per Game	Per Day	Per Game	Per Day	Per Game	Per Day
	Youth	\$13.75	\$40.00	\$14.00	\$40.50	\$14.00	\$40.75
	Adult	\$27.00	\$79.75	\$27.25	\$80.50	\$27.50	\$81.25
	Commercial/Business	\$34.00	\$100.00	\$34.25	\$101.00	\$34.75	\$102.00
OTHER FIELD COSTS							
	Lights - per hour, per field	\$	27.50	\$	27.75	\$	28.00
	Field Marking – new layout, per field	\$	284.00	\$	286.75	\$	289.75
	Field Marking – re-mark, per field	\$	142.00	\$	143.50	\$	144.75
PICNICS/EVENTS							
PICNIC	Up to 25 People (maximum 4 hours)	\$	20.50	\$	20.75	\$	21.00
	25 - 100 People (maximum 4 hours)	\$	33.75	\$	34.00	\$	34.50
	<i>Picnic defined as family type gathering under 100 people. Over 100 people considered an event. Requested booking over the 4 hour limit will be charged \$10/hr.</i>						
EVENT	Registered Non-Profit Groups (maximum 6 hours)	\$	34.25	\$	34.50	\$	35.00
	Private - including weddings (maximum 6 hours)	\$	68.00	\$	68.75	\$	69.25
	Commercial/Business (maximum 6 hours)	\$	85.25	\$	86.00	\$	87.00
	<i>Requested booking over the 6 hour limit will be charged \$10/hr.</i>						

COMMERCIAL SERVICE OR ACTIVITY (including Bootcamps)				
	Per Permit	\$ 79.50	\$ 80.25	\$ 81.00
	4 Month Period	\$ 153.25	\$ 154.75	\$ 156.25
	Yearly Jan 1 - Dec 31 inclusive	\$ 247.50	\$ 250.00	\$ 252.50
	Subject to a \$25 administration fee (per change) for changes to permit. Includes adjusting parks used, days or times requested. Commercial service permits limited to up to 3 park uses per week under a single permit. Additional use requires separate permit to be issued.			
ADDITIONAL CHARGES - ANY ACTIVITY				
	Washrooms/Gate Key Deposit	\$ 20.00	\$ 20.00	\$ 20.00
	Staff time per hour – event support or excessive cleanup	\$ 47.00	\$ 47.50	\$ 48.00
TREES				
	Tree Replacement Fee/Schedule I Trees	\$ 1,275.00	\$ 1,287.75	\$ 1,300.50
DONATIONS				
	Donation Trees	\$ 1,275.00	\$ 1,287.75	\$ 1,300.50
	Donation Bench or Table	\$ 2,920.00	\$ 2,949.25	\$ 2,978.50

SAANICH PARKS AND RECREATION
Fees and Charges Schedule for 2017-2018
Proposed Scenarios April 1, 2017 - March 31, 2018

		Effective Apr 1/15 (2%) Increase Base Price (Rounded to nearest \$0.25)	Effective Apr 1/15 Taxes Included	Effective Apr 1/16 (1%) Increase Base Price (Rounded to nearest \$0.25)	Effective Apr 1/16 Taxes Included	1% Increase Base Price (unrounded)	1% Increase Base Price (Rounded to nearest \$0.25)	should be fees based on F&C policy - 1% (pre- tax)	Taxes Included	2% Increase Base Price (unrounded)	2% Increase Base Price (Rounded to nearest \$0.25)	should be fees based on F&C policy - 2% (pre- tax)	Taxes Included	NOTES
Proposed 2017-2018: 1%										Proposed 2017-2018: 2%				
Drop-in General Admissions for Swimming, Skating, Fitness Studio Full use at all four Saanich Recreation Centres														
Adult 19+	Single Admission	6.19	6.50	6.25	6.50	6.31	6.25		6.56	6.38	6.50		6.83	
	Book of 10 Admissions	54.00	56.70	54.50	57.23	55.05	55.00		57.75	55.59	55.50		58.28	
	Book of 25 Admissions	126.00	132.30	127.25	133.61	128.52	128.50		134.93	129.80	129.75		136.24	
	3 Months Pass	142.75	149.89	144.25	151.46	145.69	145.75		153.04	147.14	147.25		154.61	
	6 Months Pass	247.00	259.35	249.50	261.98	252.00	252.00		264.60	254.49	254.50		267.23	
	One Year Pass													would love these to be equally divisible by 12 for pmt plans \$449.64 (after tax), 2% @ \$454.08 (after tax)
Student (13-18 or with valid ID) / Senior (60+)	Single Admission	420.25	441.25	424.00	445.20	428.24	428.25		449.66	432.48	432.50		454.13	
	Book of 10 Admissions	5.24	5.50	5.24	5.50	5.29	5.25	4.75	5.56	5.34	5.25	4.75	5.51	
	Book of 25 Admissions	40.00	42.00	40.50	42.53	40.91	41.00	37.25	43.05	41.31	41.25	37.92	43.31	Senior / Student pricing should be 25% of adult: would like 1yr pass divisible by 12. 1% @ \$335.16 2% @ \$338.28
	3 Months Pass (90 days)	94.50	99.23	95.50	100.26	96.46	96.50	96.50	101.33	97.41	97.50	97.25	102.38	
	6 Months Pass (120 days)	108.50	113.93	109.50	114.98	110.60	110.50	109.25	116.03	111.69	111.75	110.25	117.34	
	One Year Pass	183.75	192.94	185.50	194.78	187.36	187.25	189.00	196.61	189.21	189.25	190.75	198.71	
Child (5-12) no proposed increase	Limetime Membership - 90+ years		Free		Free				Free	Free			Free	
	Single Admission	3.10	3.25	3.10	3.25	3.13	3.25	3.13	3.26	3.16	3.25	3.19	3.41	Child pricing should be 50% of adult
	Book of 10 Admissions	27.00	28.35	27.00	28.35	27.27	27.50	27.50	28.61	27.54	27.50	27.50	28.88	
	Book of 25 Admissions	63.00	66.15	63.00	66.15	63.63	63.75	64.50	66.94	64.26	64.25	65.00	67.46	
	Book of 25 Admissions													
	Annual (New April 2016)	108.00	113.40	109.00	114.45	110.09	110.00	110.00	115.50	111.18			116.81	should be 2 adult for single and no more than 20% of multiple. Would like Divisible by 12 for pmt plans: 1% @ \$3899.28, 2% @ \$908.28
Family	Single Admission (Equal rate to 2 adults)		13.00		13.25				13.13				0.00	
	Book of 10													
	Book of 25 Admissions													
	Book of 25 Admissions													
	Book of 25 Admissions													
	Annual (New April 2016)	108.00	113.40	109.00	114.45	110.09	110.00	110.00	115.50	111.18			116.81	should be 2 adult for single and no more than 20% of multiple. Would like Divisible by 12 for pmt plans: 1% @ \$3899.28, 2% @ \$908.28
Child-minding no proposed increase	Single Admission		4.75		4.75				4.75				4.75	
	Book of 10 Admissions	42.50	44.63	42.50	44.63	42.93	43.00		45.15	43.35	43.25		45.41	
	Book of 25 Admissions	100.00	105.00	100.00	105.00	101.00	101.00		106.05	102.00	102.00		107.10	
	Book of 25 Admissions													
	Book of 25 Admissions													
	Annual (New April 2016)	108.00	113.40	109.00	114.45	110.09	110.00	110.00	115.50	111.18			116.81	should be 2 adult for single and no more than 20% of multiple. Would like Divisible by 12 for pmt plans: 1% @ \$3899.28, 2% @ \$908.28
Court Rental	Tennis – indoor		28.00		27.00				28.00				28.00	Based on Market not on % increase
	Squash		20.00		20.50				20.00				20.00	
	Showers		3.00		3.00				3.00				3.00	
	Best for Less		3.00		3.00				3.00				3.00	
	Best for Less		3.00		3.00				3.00				3.00	
	Best for Less		3.00		3.00				3.00				3.00	
Saanich Commonwealth Place – Room Rentals		Effective Apr 1/15 (2%) Increase Base Price (Rounded to nearest \$0.25)	Effective Apr 1/15 Taxes Included	Effective Apr 1/16 (1%) Increase Base Price (Rounded to nearest \$0.25)	Effective Apr 1/16 Taxes Included	1% Increase Base Price (unrounded)	1% Increase Base Price (Rounded to nearest \$0.25)	Proposed based on market	Taxes Included	2% Increase Base Price (unrounded)	2% Increase Base Price (Rounded to nearest \$0.25)	should be fees based on F&C policy - 2% (pre- tax)	Taxes Included	NOTES
Proposed 2017-2018: 1%										Proposed 2017-2018: 2%				
Room Rentals	Garry Oak Gym (hour - 400-500 capacity)	94.00	98.70	95.00	99.75	95.95	96.00		100.80	96.90	97.00		101.85	
	Garry Oak Gym (day)	1124.50	1180.73	1135.75	1192.54	1147.11	1147.00		1204.35	1158.47	1158.50		1216.43	
	Garry Oak Half Gym (200 capacity)	47.25	49.61	47.75	50.14	48.23	48.25		50.66	48.71	48.75		51.19	
	Gym Sport Rate	39.50	41.48	40.00	42.00	40.40	40.50		42.53	40.80	40.75		42.79	
	Arbutus Board Room (hour - 50 capacity)	40.50	42.53	41.00	43.05	41.41	41.50		43.58	41.82	41.75		43.84	
	Arbutus Board Room (day)	279.50	293.48	282.25	296.36	285.07	285.00		299.25	287.90	288.00		302.40	
	Red & Yellow Cedars (hour - 100 capacity)	56.75	59.59	57.25	60.11	57.82	57.75		60.64	58.40	58.50		61.43	
	Red & Yellow Cedars (day)	394.00	413.70	398.00	417.90	401.98	402.00		422.10	405.96	406.00		426.30	
	Red or Yellow Cedars (hour - 50 capacity)	33.25	34.91	33.50	35.18	33.84	33.75		35.44	34.17	34.25		35.96	
	Red or Yellow Cedars (day)	257.75	270.64	260.25	273.26	262.85	262.75		275.89	265.46	265.50		278.78	
	Pacific Dogwood (hour - 30 capacity)	34.50	36.23	34.75	36.49	35.10	35.00	36.00	36.75	35.45	35.50		37.28	
	Pacific Dogwood (day)	240.25	252.26	242.75	254.89	245.18	245.25		257.51	247.61	247.50		259.88	
	Douglas Fir (hour - 70 capacity)	40.50	42.53	41.00	43.05	41.41	41.50	45.00	43.58	41.82	41.75		43.84	
	Douglas Fir (day)	279.50	293.48	282.25	296.36	285.07	285.00		299.25	287.90	288.00		302.40	
	Dance Studio (hour - 32 capacity)	57.00	59.85	57.50	60.38	58.08	58.00		60.90	58.65	58.75		61.69	
	Dance Studio (day)	390.00	409.50	394.00	413.70	397.94	398.00		417.90	401.88	402.00		422.10	
	Multi-Purpose Yoga Room (hour - 50 capacity)	57.00	59.85	57.50	60.38	58.08	58.00		60.90	58.65	58.75		61.69	
	Multi-Purpose Yoga Room (day)	3901.75	4096.84	394.00	413.70	397.94	398.00		417.90	401.88	402.00		422.10	
	Aquatic Classroom (hour - 20 capacity)	29.25	30.71	29.50	30.98	29.60	29.75		31.24	30.09	30.00		31.50	
	Upside Teen Activity Lounge (hr. 50 capacity)	52.00	54.60	52.50	55.13	53.03	53.00		55.65	53.55	53.50		56.18	
Gordon Head and Saanich Commonwealth Place – Pool Rentals/Lessons		Effective Apr 1/15 (2%) Increase Base Price (Rounded to nearest \$0.25)	Effective Apr 1/15 Taxes Included	Effective Apr 1/16 (1%) Increase Base Price (Rounded to nearest \$0.25)	Effective Apr 1/16 Taxes Included	1% Increase Base Price (unrounded)	1% Increase Base Price (Rounded to nearest \$0.25)	should be fees based on F&C policy - 1% (pre- tax)	Taxes Included	2% Increase Base Price (unrounded)	2% Increase Base Price (Rounded to nearest \$0.25)	should be fees based on F&C policy - 2% (pre- tax)	Taxes Included	NOTES
Proposed 2017-2018: 1%										Proposed 2017-2018: 2%				
POOL / RENTALS / LESSONS	Private or Commercial Lane (25m)	26.25	27.58	26.50	27.83	26.77	26.75		28.09	27.03	27.00		28.35	
	Swim Club or Non-profit Lane (25m)	14.00	14.70	14.25	14.96	14.39	14.50	13.38	15.23	14.54	14.50	13.50	15.23	Non-Profit pricing should be 50% of adult
	Schools (Includes 1 guard per 25 students)	33.00	34.65	33.25	34.91	33.58	33.50		35.18	33.92	34.00		35.70	
	Schools (Additional guards – 1 for every 25)	33.00	34.65	33.25	34.91	33.58	33.50		35.18	33.92	34.00		35.70	
	Schools (Instructors – 1 per 7 students)	33.00	34.65	33.25	34.91	33.58	33.50		35.18	33.92	34.00		35.70	
	Commercial additional staff fee	33.00	34.65	33.25	34.91	33.58	33.50		35.18	33.92	34.00		35.70	
Private Rentals	Leisure & Lap pools (2 guards up to 50 people) during operating hours	125.25	131.51	126.50	132.83	127.77	127.75		134.14	129.03	129.00		135.45	
	Leisure & Lap pools (2 guards up to 50 people) after operating	146.75	154.09	148.25	155.66	149.73	149.75		157.24	151.22	151.25		158.81	

Gordon Head Community Recreation Centre - Room Rentals		Effective Apr 1/15 (2%) Increase Base Price (Rounded to nearest \$0.25)	Effective Apr 1/15 Taxes Included	Effective Apr 1/16 (1%) Increase Base Price (Rounded to nearest \$0.25)	Effective Apr 1/16 Taxes Included	1% Increase Base Price (unrounded)	1% Increase Base Price (Rounded to nearest \$0.25)	should be fees based on F&C policy - 1% (pre- tax)	Taxes Included	2% Increase Base Price (unrounded)	2% Increase Base Price (Rounded to nearest \$0.25)	should be fees based on F&C policy - 2% (pre- tax)	Taxes Included	NOTES
		Proposed 2017-2018: 1%				Proposed 2017-2018: 2%								
POOL / RENTALS / LESSONS	Commercial Leisure & Lap Pool - operating hours (90 minutes)	180.75	189.79	182.50	191.63	184.33	184.25		193.46	186.15	186.25		195.56	
	Mt. Douglas Auditorium (per hour)	53.50	56.18	54.00	56.70	54.54	54.50		57.23	55.08	55.00		57.75	
	Mt. Douglas Auditorium (banquet/dance)	446.50	468.83	451.00	473.55	455.51	455.50		478.28	460.02	460.00		483.00	
	Bert Richman Auditorium (per hour)	53.50	56.18	54.00	56.70	54.54	54.50		57.23	55.08	55.00		57.75	
	Bert Richman Auditorium (banquet/dance)	446.50	468.83	451.00	473.55	455.51	455.50		478.28	460.02	460.00		483.00	
	Feltham Room (per hour)	40.00	42.00	40.50	42.53	40.91	41.00		43.05	41.31	41.25		43.31	
	Feltham Room (full day 7 hours)	240.50	252.53	243.00	255.15	245.43	245.50		257.76	247.86	247.75		260.14	
	Kenmore Room (per hour)	37.50	39.38	38.00	39.90	38.38	38.50		40.43	38.76	38.75		40.69	
	Preschool Room (per hour)	42.50	44.63	43.00	45.15	43.43	43.50		45.68	43.86	43.75		45.94	
	Backdoor Teen Centre (per hour)	50.00	52.50	50.50	53.03	51.01	51.00		53.55	51.51	51.50		54.08	
	Dance Studio (per hour)	50.00	52.50	50.50	53.03	51.01	51.00		53.55	51.51	51.50		54.08	
	Annex (per hour)	48.25	50.66	48.75	51.19	49.24	49.25		51.71	49.73	49.75		52.24	
	Multi-purpose 1 (per hour)	50.25	52.76	50.75	53.29	51.26	51.25		53.81	51.77	51.75		54.34	
Cedar Hill Community Recreation Centre - Room Rentals		Effective Apr 1/15 (2%) Increase Base Price (Rounded to nearest \$0.25)	Effective Apr 1/15 Taxes Included	Effective Apr 1/16 (1%) Increase Base Price (Rounded to nearest \$0.25)	Effective Apr 1/16 Taxes Included	1% Increase Base Price (unrounded)	1% Increase Base Price (Rounded to nearest \$0.25)	Proposed based on market	Taxes Included	2% Increase Base Price (unrounded)	2% Increase Base Price (Rounded to nearest \$0.25)	Proposed based on Market	Taxes Included	NOTES
		Proposed 2017-2018: 1%				Proposed 2017-2018: 2%								
Room Rentals	Auditorium (per hour)	55.50	58.28	56.00	58.80	56.56	56.50	57.00	59.33	57.12	57.00	57.00	59.85	CH room rental changes.pdf
	Auditorium (Function/Event - including kitchen)	704.00	739.20	711.00	746.55	718.11	718.00	718.00	753.90	725.22	725.25	718.00	761.61	
	Seniors Wing (per hour)	45.25	47.51	45.75	48.04	46.21	46.25	46.00	48.56	46.67	46.75	46.00	49.09	
	Seniors Wing (Function/Event)	394.00	413.70	398.00	417.90	401.98	402.00		422.10	405.96	406.00		426.30	
	Dance Studio (per hour)	40.00	42.00	40.50	42.53	40.91	41.00	41.00	43.05	41.31	41.25	41.00	43.31	
	Dance Studio (Function/Event)	344.50	361.73	348.00	365.40	351.48	351.50		369.08	354.96	355.00		372.75	
	Activity Room	33.75	35.44	34.00	35.70	34.34	34.25	34.50	35.96	34.68	34.75	34.50	36.49	
	Arts 1	65.25	68.51	66.00	69.30	66.66	66.75	65.00	70.09	67.32	67.25	65.00	70.61	
	Arts 2	61.00	64.05	61.50	64.58	62.12	62.00	65.00	65.10	62.73	62.75	65.00	65.89	
	Gallery Café	37.75	39.64	38.25	40.16	38.63	38.75	39.00	40.69	39.02	39.00	39.00	40.95	
	Lounge and Café	0.00	0.00	0.00	0.00	0.00	0.00	65.00	68.25	0.00	0.00	65.00	68.25	
	Ceramics Studio	104.00	109.20	105.00	110.25	106.05	106.00		113.30	106.08	106.00		114.30	Not rented
	Tennis Complex	3233.50		3268.75	3429.04	3298.41	3298.50		3463.43	3298.17	3298.25		3463.16	Not rented
G.R. Pearkes Community Recreation Centre - Arena, Skates, Dry Floor & Room Rentals		Effective Apr 1/15 (2%) Increase Base Price (Rounded to nearest \$0.25)	Effective Apr 1/15 Taxes Included	Effective Apr 1/16 (1%) Increase Base Price (Rounded to nearest \$0.25)	Effective Apr 1/16 Taxes Included	1% Increase Base Price (unrounded)	1% Increase Base Price (Rounded to nearest \$0.25)	should be fees based on F&C policy - 1% (pre- tax) or market	Taxes Included	2% Increase Base Price (unrounded)	2% Increase Base Price (Rounded to nearest \$0.25)	should be fees based on F&C policy - 2% (pre- tax) or market	Taxes Included	NOTES
		Proposed 2017-2018: 1%				Proposed 2017-2018: 2%								
ARENA RENTAL	Minor Hockey and Figure Skating -Non-Prime	96.00	100.80	96.00	100.80	96.96	97.00	96.00	101.85	97.92	98.00	97.88	102.90	Minor pricing should be 50% of regular
	Minor Hockey and Figure Skating -Prime Time	108.00	113.40	109.50	114.98	110.80	110.50	109.50	116.03	111.69	111.75	111.75	117.34	
	Winter Prime Time (M-F) 3:30-12am (SS)													
	8am-12am	216.25	227.06	219.00	229.95	221.19		219.00	229.95	223.38	223.50		234.68	
	Winter Non Prime Time	191.75	201.34	192.00	201.60	193.92		192.00	201.60	195.84	195.75		205.54	
	Off Hours Rate (Following prime to 5am)	108.00	113.40	108.00	113.40	109.08		108.00	113.40	110.16	110.25		115.76	
	Spring Prime (M-F) 4pm-10pm (SS) 8am-10pm	145.25	152.51	145.00	152.25	146.45		145.00	152.25	147.90	148.00		155.40	
	Spring/Summer Non Prime	126.75	133.09	127.00	133.35	128.27		127.00	133.35	129.54	129.50		135.98	
	Summer Prime (M-F) 8am-10pm	145.25	152.51	145.00	152.25	146.45		145.00	152.25	147.90	148.00		155.40	Pearkes increases.pdf
	General	3.00	3.15	3.00	3.15	3.03	3.00		3.15	3.06	3.00		3.15	
Skate Rentals	School Groups - Lessons	2.25	2.36	2.25	2.36	2.27	2.25	2.62	2.75	2.30	2.25		2.36	
	School Groups - Skates	2.00	2.10	2.00	2.10	2.02	2.00	2.38	2.50	2.04	2.00		2.10	
	Family Rate (Skating including rentals)	14.50	15.23	14.75	15.49	14.90	15.00		15.75	15.05	15.00		15.75	
Sharpening	Sharpening	4.25	4.46	4.25	4.46	4.29	4.25	4.52	4.75	4.34	4.25	4.52	4.75	
Dry Floor	Lacrosse, Ball Hockey and Roller Hockey (Dry Floor - Youth)	35.00	36.75	36.00	37.80	36.36	36.00		37.80	36.72	36.75		38.59	
Dry Floor	Ball and Roller Hockey, Other (Dry - Adults)	69.75	73.24	70.50	74.03	71.21	71.25		74.81	71.91	72.00		75.80	
Room Rentals	Clubroom (1 hour)	29.25	30.71	29.50	30.98	29.80	29.75		31.24	30.09	30.00		31.50	
	Clubroom (day)	217.25	228.11	219.50	230.48	221.70	221.75		232.84	223.89	224.00		235.20	
	Ross Room Multipurpose (hour)	51.25	53.81	51.75	54.34	52.27	52.25		54.86	52.79	52.75		55.39	
	Ross Room Multipurpose (day)	520.00	546.00	525.25	551.51	530.50	530.50		557.03	535.76	535.75		562.54	
	Gardom Room (hour)	40.50	42.53	41.00	43.05	41.41	41.50		43.58	41.82	41.75		43.84	
	Gardom Room (day)	287.00	301.35	289.75	304.24	292.65	292.75		307.39	295.55	295.50		310.28	
	Lam Room/Owen Room (hour)	46.00	48.30	46.50	48.83	46.97	47.00		49.35	47.43	47.50		49.88	
	Lam Room/Owen Room (day)	399.25	419.21	403.25	423.41	407.28	407.25		427.61	411.32	411.25		431.81	
	Flipside (hour)	51.75	54.34	52.25	54.86	52.77	52.75		55.39	53.30	53.25		55.91	
	Flipside (day)	314.25	329.96	317.50	333.38	320.68	320.75		336.79	323.85	323.75		339.94	
	SNP Program (hour)	41.50	43.58	42.00	44.10	42.42	42.50		44.63	42.84	42.75		44.89	
	SNP Program (day)	405.00	425.25	409.00	429.45	413.09	413.00		433.65	417.18	417.25		438.11	
	Fieldhouse (September - April)	3439.50	3611.48	3474.00	3647.70	3508.74	3508.75		3684.19	3543.48	3543.50		3720.68	
	Fieldhouse (May - Aug)	1666.25	1749.56	1686.00	1896.30	1824.06	1824.00		1915.20	1842.12	1842.00		1934.10	
	Arena Dry floor	2140.75	2247.79	2162.25	2270.36	2183.87	2183.75		2292.94	2205.50	2205.50		2315.78	
	Sport Court Regular (Sept - April)	49.25	51.71	49.25	51.71	49.25	49.25		51.71	50.24	50.25		52.76	
	Sport Court Non-Profit (Sept - April)	37.00	38.85	37.00	38.85		37.00		38.85	37.74	37.75		39.64	
	Sport Court Regular (May - Aug)	32.75	34.39	32.75	34.39	32.75	32.75		34.39	33.41	33.50		35.18	Pearkes increases.pdf
	Sport Court Non-Profit (May - Aug)	25.25	26.51	25.75	27.04	26.01		25.75	0.00	26.27	26.25		27.56	