



2018 Draft Financial Plan Meeting Schedule

All meetings start at 6 p.m. in the Council Chambers at The Municipal Hall



Departmental Presentations

Tuesday, February 27, 2018

Draft Financial Plan Overview
Council, Administration and Legislative Services
Corporate Services
Finance
Fiscal Services
Building Inspection, Bylaw, Legal and Lands
Planning



Wednesday, February 28, 2018

Police Board Budget
Fire and Emergency Program
Parks and Recreation



Thursday, March 1, 2018

Engineering and Public Works
Water Utility
Sewer Utility
Capital Budget



Grant Presentations

Tuesday, March 6, 2018

Goward House Society
Horticulture Centre of the Pacific
Saanich Volunteer Services Society
Swan Lake Christmas Hill Nature Sanctuary
Haliburton Community Farm
Saanich Heritage Foundation
Silver Threads



Wednesday, March 7, 2018

Social Service Grant Presentations
Community Grant Presentations
Community Association Operating Grants



Other Considerations

Tuesday, March 13, 2018

2018 Grants Approvals
Swan Lake Management Agreement
Business Improvement Area Levy
Resource Requests
Council Remuneration Survey
CREST Levy
Reduction Scenarios



Budget Wrap-up

Tuesday, April 10, 2018

One-time Resource Requests
Finalization of Financial Plan



Public input opportunities are available at each meeting.
More meetings may be scheduled if required.