



APPENDIX B

PRELIMINARY COST ESTIMATES

Tillicum Action Plan & Streetscape Concepts

Preliminary Cost Estimates

(in 2005 dollars)

Area	Location	Major Works	Engineering Costs	Landscaping Costs	Total Costs
Tillicum Major Centre Part I	Map 1	median construction median trees soft landscaping banners	\$200,000.00	\$50,000.00	\$250,000.00
Tillicum Major Centre Part II	Map 2	median construction lane reductions median trees soft landscaping banners	\$370,000.00	\$90,000.00	\$460,000.00
	Map 3	median trees banners	\$20,000.00	\$40,000.00	\$60,000.00
Gorge Neighbourhood Village	Map 4	sidewalk expansion boulevard trees banners gateway landscaping	\$120,000.00	\$80,000.00	\$200,000.00
Burnside Neighbourhood Village	Map 5	sidewalk expansion sidestreet parking bays boulevard trees banners	\$570,000.00	\$60,000.00	\$630,000.00

* Long term concepts with more inherent variability in costs.

Landscaping Maintenance

Area	Location	Maintenance Costs per Year (in 2005 dollars)
Tillicum Major Centre Part I	Map 1	\$14,500.00
Tillicum Major Centre Part II	Map 2	\$24,000.00
	Map 3	\$12,000.00
Gorge Neighbourhood Village	Map 4	\$22,000.00
Burnside Neighbourhood Village	Map 5	\$18,000.00